



PEMERINTAH KABUPATEN MALANG
REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH SELURUH SKPD
TAHUN ANGGARAN 2020

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran (Rp)
		Anggaran Setelah Perubahan	Realisasi	
1.01.01.01	DINAS PENDIDIKAN	1.193.853.405.930.04	1.151.229.318.560.41	42.624.087.369.63
	5 BELANJA	1.193.853.405.930.04	1.151.229.318.560.41	42.624.087.369.63
1.02.01.01	DINAS KESEHATAN	225.499.623.150.66	205.513.713.821.31	19.985.909.329.35
	4 PENDAPATAN	400.000.000.00	423.005.000.00	-23.005.000.00
	5 BELANJA	225.099.623.150.66	205.090.708.821.31	20.008.914.329.35
1.02.01.02	UPTD PUSKESMAS AMPELGADING (BLUD)	5.738.479.815.00	5.337.160.337.20	401.319.477.80
	4 PENDAPATAN	2.473.832.586.00	2.395.954.815.20	77.877.770.80
	5 BELANJA	3.264.647.229.00	2.941.205.522.00	323.441.707.00
1.02.01.03	UPTD PUSKESMAS ARDIMULYO (BLUD)	3.596.295.638.30	3.308.661.679.08	287.633.959.22
	4 PENDAPATAN	1.419.600.000.00	1.386.649.548.38	32.950.451.62
	5 BELANJA	2.176.695.638.30	1.922.012.130.70	254.683.507.60
1.02.01.04	UPTD PUSKESMAS BANTUR (BLUD)	3.768.337.643.30	3.383.055.968.01	385.281.675.29
	4 PENDAPATAN	1.672.951.500.00	1.505.153.708.71	167.797.791.29
	5 BELANJA	2.095.386.143.30	1.877.902.259.30	217.483.884.00
1.02.01.05	UPTD PUSKESMAS BULULAWANG (BLUD)	7.403.650.234.88	6.849.400.594.55	554.249.640.33
	4 PENDAPATAN	3.218.720.914.00	3.130.411.373.55	88.309.540.45
	5 BELANJA	4.184.929.320.88	3.718.989.221.00	465.940.099.88
1.02.01.06	UPTD PUSKESMAS DAMPIT (BLUD)	7.490.421.773.43	6.783.027.534.08	707.394.239.35
	4 PENDAPATAN	2.986.373.173.00	2.976.648.154.08	9.725.018.92
	5 BELANJA	4.504.048.600.43	3.806.379.380.00	697.669.220.43
1.02.01.07	UPTD PUSKESMAS DAU (BLUD)	4.283.759.610.96	3.963.173.308.98	320.586.301.98
	4 PENDAPATAN	1.612.588.546.00	1.717.030.899.78	-104.442.353.78
	5 BELANJA	2.671.171.064.96	2.246.142.409.20	425.028.655.76
1.02.01.08	UPTD PUSKESMAS DONOMULYO (BLUD)	9.362.022.602.13	8.535.706.765.18	826.315.836.95
	4 PENDAPATAN	4.200.000.000.00	3.907.158.003.61	292.841.996.39
	5 BELANJA	5.162.022.602.13	4.628.548.761.57	533.473.840.56
1.02.01.09	UPTD PUSKESMAS GEDANGAN (BLUD)	4.962.168.681.00	4.765.676.217.53	196.492.463.47
	4 PENDAPATAN	2.228.141.900.00	2.135.929.392.53	92.212.507.47
	5 BELANJA	2.734.026.781.00	2.629.746.825.00	104.279.956.00
1.02.01.10	UPTD PUSKESMAS GONDANGLEGI (BLUD)	6.025.092.649.21	5.814.049.147.49	211.043.501.72
	4 PENDAPATAN	2.688.592.000.00	2.659.118.165.69	29.473.834.31
	5 BELANJA	3.336.500.649.21	3.154.930.981.80	181.569.667.41
1.02.01.11	UPTD PUSKESMAS JABUNG (BLUD)	5.654.667.741.96	5.546.240.877.30	108.426.864.66
	4 PENDAPATAN	2.400.114.029.98	2.397.876.716.80	2.237.313.18
	5 BELANJA	3.254.553.711.98	3.148.364.160.50	106.189.551.48
1.02.01.12	UPTD PUSKESMAS KALIPARE (BLUD)	6.109.784.894.00	5.868.140.399.46	241.644.494.54
	4 PENDAPATAN	2.781.297.000.00	2.710.249.688.46	71.047.311.54
	5 BELANJA	3.328.487.894.00	3.157.890.711.00	170.597.183.00
1.02.01.13	UPTD PUSKESMAS KARANGPLOSO (BLUD)	6.388.094.391.08	5.347.225.699.15	1.040.868.691.93
	4 PENDAPATAN	2.670.251.075.54	2.392.852.130.15	277.398.945.39

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	3.717.843.315.54	2.954.373.569.00	763.469.746.54
1.02.01.14	UPTD PUSKESMAS KASEMBON (BLUD)	3.657.584.695.47	3.753.446.594.23	-95.861.898.76
	4 PENDAPATAN	1.635.349.000.00	1.731.222.420.23	-95.873.420.23
	5 BELANJA	2.022.235.695.47	2.022.224.174.00	11.521.47
1.02.01.15	UPTD PUSKESMAS KEPANJEN (BLUD)	7.128.153.335.12	6.809.680.147.95	318.473.187.17
	4 PENDAPATAN	3.049.916.360.00	2.901.511.292.95	148.405.067.05
	5 BELANJA	4.078.236.975.12	3.908.168.855.00	170.068.120.12
1.02.01.16	UPTD PUSKESMAS KETAWANG (BLUD)	3.314.783.701.48	3.087.107.179.11	227.676.522.37
	4 PENDAPATAN	1.473.158.000.00	1.365.068.011.60	108.089.988.40
	5 BELANJA	1.841.625.701.48	1.722.039.167.51	119.586.533.97
1.02.01.17	UPTD PUSKESMAS KROMENGAN (BLUD)	3.280.158.139.00	3.189.399.523.59	90.758.615.41
	4 PENDAPATAN	1.370.435.890.00	1.354.856.195.06	15.579.694.94
	5 BELANJA	1.909.722.249.00	1.834.543.328.53	75.178.920.47
1.02.01.18	UPTD PUSKESMAS LAWANG (BLUD)	5.218.896.746.00	5.294.354.009.22	-75.457.263.22
	4 PENDAPATAN	2.087.300.000.00	2.287.195.256.22	-199.895.256.22
	5 BELANJA	3.131.596.746.00	3.007.158.753.00	124.437.993.00
1.02.01.19	UPTD PUSKESMAS NGAJUM (BLUD)	5.235.703.244.49	4.482.582.890.60	753.120.353.89
	4 PENDAPATAN	2.316.217.800.00	2.021.691.713.30	294.526.086.70
	5 BELANJA	2.919.485.444.49	2.460.891.177.30	458.594.267.19
1.02.01.20	UPTD PUSKESMAS NGANTANG (BLUD)	6.392.116.647.60	5.479.205.095.73	912.911.551.87
	4 PENDAPATAN	2.841.114.500.00	2.418.079.394.91	423.035.105.09
	5 BELANJA	3.551.002.147.60	3.061.125.700.82	489.876.446.78
1.02.01.21	UPTD PUSKESMAS PAGAK (BLUD)	3.012.126.049.00	2.663.921.568.17	348.204.480.83
	4 PENDAPATAN	1.314.550.000.00	1.204.403.103.17	110.146.896.83
	5 BELANJA	1.697.576.049.00	1.459.518.465.00	238.057.584.00
1.02.01.22	UPTD PUSKESMAS PAGELARAN (BLUD)	6.319.358.528.00	5.948.677.424.01	370.681.103.99
	4 PENDAPATAN	2.785.690.121.00	2.767.296.692.01	18.393.428.99
	5 BELANJA	3.533.668.407.00	3.181.380.732.00	352.287.675.00
1.02.01.23	UPTD PUSKESMAS PAKIS (BLUD)	11.022.018.722.00	9.898.395.603.56	1.123.623.118.44
	4 PENDAPATAN	4.958.084.803.00	4.439.578.883.56	518.505.919.44
	5 BELANJA	6.063.933.919.00	5.458.816.720.00	605.117.199.00
1.02.01.24	UPTD PUSKESMAS PAKISAJI (BLUD)	7.268.990.034.00	7.149.910.226.95	119.079.807.05
	4 PENDAPATAN	3.214.851.921.00	3.271.021.084.95	-56.169.163.95
	5 BELANJA	4.054.138.113.00	3.878.889.142.00	175.248.971.00
1.02.01.25	UPTD PUSKESMAS PAMOTAN (BLUD)	6.905.917.643.00	6.219.970.196.67	685.947.446.33
	4 PENDAPATAN	3.131.958.000.00	2.945.290.927.67	186.667.072.33
	5 BELANJA	3.773.959.643.00	3.274.679.269.00	499.280.374.00
1.02.01.26	UPTD PUSKESMAS PONCOKUSUMO (BLUD)	9.844.912.272.90	9.816.598.018.47	28.314.254.43
	4 PENDAPATAN	4.428.659.600.00	4.672.017.930.18	-243.358.330.18
	5 BELANJA	5.416.252.672.90	5.144.580.088.29	271.672.584.61
1.02.01.27	UPTD PUSKESMAS PUJON (BLUD)	5.992.676.494.00	5.763.902.242.56	228.774.251.44
	4 PENDAPATAN	2.534.639.300.00	2.525.273.166.66	9.366.133.34
	5 BELANJA	3.458.037.194.00	3.238.629.075.90	219.408.118.10

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
1.02.01.28	UPTD PUSKESMAS SUMBERMANJING KULON (BLUD)	3.130.628.857.64	2.781.119.873.20	349.508.984.44
	4 PENDAPATAN	1.268.994.135.82	1.121.615.326.20	147.378.809.62
	5 BELANJA	1.861.634.721.82	1.659.504.547.00	202.130.174.82
1.02.01.29	UPTD PUSKESMAS SUMBERMANJING WETAN (BLUD)	4.692.771.681.58	4.236.725.691.88	456.045.989.70
	4 PENDAPATAN	2.016.336.848.29	1.914.225.338.88	102.111.509.41
	5 BELANJA	2.676.434.833.29	2.322.500.353.00	353.934.480.29
1.02.01.30	UPTD PUSKESMAS SINGOSARI (BLUD)	6.733.685.851.79	6.295.254.494.52	438.431.357.27
	4 PENDAPATAN	2.894.683.000.00	2.792.795.252.52	101.887.747.48
	5 BELANJA	3.839.002.851.79	3.502.459.242.00	336.543.609.79
1.02.01.31	UPTD PUSKESMAS SITIARJO (BLUD)	3.704.540.771.00	3.874.301.620.11	-169.760.849.11
	4 PENDAPATAN	1.601.315.000.00	1.723.239.598.11	-121.924.598.11
	5 BELANJA	2.103.225.771.00	2.151.062.022.00	-47.836.251.00
1.02.01.32	UPTD PUSKESMAS SUMBERPUCUNG (BLUD)	4.975.842.003.13	5.016.338.307.25	-40.496.304.12
	4 PENDAPATAN	2.180.657.126.20	2.222.341.610.53	-41.684.484.33
	5 BELANJA	2.795.184.876.93	2.793.996.696.72	1.188.180.21
1.02.01.33	UPTD PUSKESMAS TAJINAN (BLUD)	5.528.595.461.20	4.837.477.746.89	691.117.714.31
	4 PENDAPATAN	2.418.078.129.60	2.114.318.947.57	303.759.182.03
	5 BELANJA	3.110.517.331.60	2.723.158.799.32	387.358.532.28
1.02.01.34	UPTD PUSKESMAS TIRTOYUDO (BLUD)	6.855.331.849.54	6.075.775.490.88	779.556.358.66
	4 PENDAPATAN	3.008.491.223.27	2.651.234.832.88	357.256.390.39
	5 BELANJA	3.846.840.626.27	3.424.540.658.00	422.299.968.27
1.02.01.35	UPTD PUSKESMAS TUMPANG (BLUD)	8.989.513.113.83	9.085.938.567.79	-96.425.453.96
	4 PENDAPATAN	3.974.090.830.34	4.087.112.163.79	-113.021.333.45
	5 BELANJA	5.015.422.283.49	4.998.826.404.00	16.595.879.49
1.02.01.36	UPTD PUSKESMAS TUREN (BLUD)	9.886.885.694.80	9.600.386.664.34	286.499.030.46
	4 PENDAPATAN	4.356.764.603.00	4.247.714.926.95	109.049.676.05
	5 BELANJA	5.530.121.091.80	5.352.671.737.39	177.449.354.41
1.02.01.37	UPTD PUSKESMAS WAGIR (BLUD)	6.184.431.814.84	6.057.196.418.09	127.235.396.75
	4 PENDAPATAN	2.634.783.047.42	2.628.895.145.98	5.887.901.44
	5 BELANJA	3.549.648.767.42	3.428.301.272.11	121.347.495.31
1.02.01.38	UPTD PUSKESMAS WAJAK (BLUD)	7.291.771.099.05	6.780.359.922.12	511.411.176.93
	4 PENDAPATAN	3.224.064.155.40	3.088.086.808.18	135.977.347.22
	5 BELANJA	4.067.706.943.65	3.692.273.113.94	375.433.829.71
1.02.01.39	UPTD PUSKESMAS WONOKERTO (BLUD)	3.114.446.301.00	3.251.358.229.54	-136.911.928.54
	4 PENDAPATAN	1.333.669.039.00	1.476.279.480.54	-142.610.441.54
	5 BELANJA	1.780.777.262.00	1.775.078.749.00	5.698.513.00
1.02.01.40	UPTD PUSKESMAS WONOSARI (BLUD)	3.837.222.073.98	3.883.778.937.55	-46.556.863.57
	4 PENDAPATAN	1.602.176.481.49	1.654.880.702.55	-52.704.221.06
	5 BELANJA	2.235.045.592.49	2.228.898.235.00	6.147.357.49
1.02.02.01	RUMAH SAKIT UMUM DAERAH KANJURUHAN KEPANJEN (SKPD)	70.585.342.264.00	61.531.540.083.61	9.053.802.180.39
	5 BELANJA	70.585.342.264.00	61.531.540.083.61	9.053.802.180.39
1.02.02.02	RUMAH SAKIT UMUM DAERAH KANJURUHAN KEPANJEN (BLUD)	175.567.847.718.29	172.663.378.140.00	2.904.469.578.29

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	4 PENDAPATAN	86.000.000.000.00	88.007.031.234.40	-2.007.031.234.40
	5 BELANJA	89.567.847.718.29	84.656.346.905.60	4.911.500.812.69
1.02.03.01	RUMAH SAKIT UMUM DAERAH LAWANG (SKPD)	26.467.761.248.00	24.127.802.916.00	2.339.958.332.00
	5 BELANJA	26.467.761.248.00	24.127.802.916.00	2.339.958.332.00
1.02.03.02	RUMAH SAKIT UMUM DAERAH LAWANG (BLUD)	80.916.190.706.26	87.431.593.542.64	-6.515.402.836.38
	4 PENDAPATAN	40.000.000.000.00	43.406.233.818.49	-3.406.233.818.49
	5 BELANJA	40.916.190.706.26	44.025.359.724.15	-3.109.169.017.89
1.03.02.01	DINAS PEKERJAAN UMUM BINA MARGA	335.049.556.668.31	323.010.179.758.93	12.039.376.909.38
	4 PENDAPATAN	134.290.000.00	240.520.000.00	-106.230.000.00
	5 BELANJA	334.915.266.668.31	322.769.659.758.93	12.145.606.909.38
1.03.03.01	DINAS PEKERJAAN UMUM SUMBER DAYA AIR	43.570.988.128.44	40.079.566.436.52	3.491.421.691.92
	4 PENDAPATAN	2.698.248.200.00	2.751.122.725.00	-52.874.525.00
	5 BELANJA	40.872.739.928.44	37.328.443.711.52	3.544.296.216.92
1.04.01.01	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN CIPTA KARYA	93.758.798.012.27	90.618.382.129.29	3.140.415.882.98
	5 BELANJA	93.758.798.012.27	90.618.382.129.29	3.140.415.882.98
1.05.01.01	SATUAN POLISI PAMONG PRAJA	16.790.965.940.32	16.318.277.639.00	472.688.301.32
	5 BELANJA	16.790.965.940.32	16.318.277.639.00	472.688.301.32
1.06.01.01	DINAS SOSIAL	8.472.470.219.33	8.100.185.046.00	372.285.173.33
	5 BELANJA	8.472.470.219.33	8.100.185.046.00	372.285.173.33
2.01.01.01	DINAS TENAGA KERJA	8.181.607.600.56	7.674.084.340.00	507.523.260.56
	5 BELANJA	8.181.607.600.56	7.674.084.340.00	507.523.260.56
2.02.01.01	DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	5.392.559.373.73	4.648.972.675.00	743.586.698.73
	5 BELANJA	5.392.559.373.73	4.648.972.675.00	743.586.698.73
2.03.01.01	DINAS KETAHANAN PANGAN	6.047.066.411.48	5.571.275.800.00	475.790.611.48
	5 BELANJA	6.047.066.411.48	5.571.275.800.00	475.790.611.48
2.04.01.01	DINAS PERTANAHAN	58.787.259.876.86	47.800.211.685.21	10.987.048.191.65
	5 BELANJA	58.787.259.876.86	47.800.211.685.21	10.987.048.191.65
2.05.01.01	DINAS LINGKUNGAN HIDUP	33.047.162.794.00	32.406.627.170.20	640.535.623.80
	4 PENDAPATAN	2.200.000.000.00	2.740.553.900.00	-540.553.900.00
	5 BELANJA	30.847.162.794.00	29.666.073.270.20	1.181.089.523.80
2.06.01.01	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	21.643.903.660.00	20.482.991.983.00	1.160.911.677.00
	5 BELANJA	21.643.903.660.00	20.482.991.983.00	1.160.911.677.00
2.07.01.01	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	23.520.606.232.46	21.918.751.983.00	1.601.854.249.46
	5 BELANJA	23.520.606.232.46	21.918.751.983.00	1.601.854.249.46
2.08.01.01	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	17.550.492.929.96	16.666.047.456.03	884.445.473.93
	5 BELANJA	17.550.492.929.96	16.666.047.456.03	884.445.473.93
2.09.01.01	DINAS PERHUBUNGAN	27.208.887.428.29	26.887.822.390.90	321.065.037.39
	4 PENDAPATAN	5.646.010.200.00	6.377.097.500.00	-731.087.300.00
	5 BELANJA	21.562.877.228.29	20.510.724.890.90	1.052.152.337.39
2.10.01.01	DINAS KOMUNIKASI DAN INFORMATIKA	15.592.850.891.26	15.220.507.329.00	372.343.562.26
	4 PENDAPATAN	1.555.017.950.00	1.572.571.170.00	-17.553.220.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	14.037.832.941.26	13.647.936.159.00	389.896.782.26
2.11.01.01	DINAS KOPERASI DAN USAHA MIKRO	11.066.355.854.00	10.815.744.321.00	250.611.533.00
	5 BELANJA	11.066.355.854.00	10.815.744.321.00	250.611.533.00
2.11.01.02	UPT UMKM DANA BERGULIR (BLUD)	683.340.371.72	680.804.842.19	2.535.529.53
	4 PENDAPATAN	325.000.000.00	376.367.965.19	-51.367.965.19
	5 BELANJA	358.340.371.72	304.436.877.00	53.903.494.72
2.12.01.01	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	14.370.774.042.35	13.513.442.270.00	857.331.772.35
	4 PENDAPATAN	6.737.390.950.00	6.269.667.994.00	467.722.956.00
	5 BELANJA	7.633.383.092.35	7.243.774.276.00	389.608.816.35
2.13.01.01	DINAS PEMUDA DAN OLAH RAGA	23.691.715.358.10	13.192.650.680.00	10.499.064.678.10
	4 PENDAPATAN	415.000.000.00	403.298.800.00	11.701.200.00
	5 BELANJA	23.276.715.358.10	12.789.351.880.00	10.487.363.478.10
2.17.01.01	DINAS PERPUSTAKAAN DAN KEARSIPAN	6.549.203.887.76	6.307.774.399.00	241.429.488.76
	5 BELANJA	6.549.203.887.76	6.307.774.399.00	241.429.488.76
3.01.01.01	DINAS PERIKANAN	10.921.395.036.00	10.392.008.169.00	529.386.867.00
	4 PENDAPATAN	1.547.001.150.00	1.634.394.065.00	-87.392.915.00
	5 BELANJA	9.374.393.886.00	8.757.614.104.00	616.779.782.00
3.02.01.01	DINAS PARIWISATA DAN KEBUDAYAAN	19.540.405.371.35	16.335.699.478.00	3.204.705.893.35
	4 PENDAPATAN	750.000.000.00	515.148.500.00	234.851.500.00
	5 BELANJA	18.790.405.371.35	15.820.550.978.00	2.969.854.393.35
3.03.01.01	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	26.603.148.762.30	25.389.928.568.97	1.213.220.193.33
	4 PENDAPATAN	200.249.000.00	233.535.000.00	-33.286.000.00
	5 BELANJA	26.402.899.762.30	25.156.393.568.97	1.246.506.193.33
3.03.01.02	UPT LUMBUNG DESA MODERN (BLUD)	2.701.665.742.24	2.803.393.534.00	-101.727.791.76
	4 PENDAPATAN	1.250.097.200.00	1.367.558.000.00	-117.460.800.00
	5 BELANJA	1.451.568.542.24	1.435.835.534.00	15.733.008.24
3.03.02.01	DINAS PETERNAKAN DAN KESEHATAN HEWAN	18.074.130.338.08	17.123.472.801.00	950.657.537.08
	4 PENDAPATAN	501.080.000.00	629.362.300.00	-128.282.300.00
	5 BELANJA	17.573.050.338.08	16.494.110.501.00	1.078.939.837.08
3.07.01.01	DINAS PERINDUSTRIAN DAN PERDAGANGAN	34.549.743.546.34	33.915.873.695.00	633.869.851.34
	4 PENDAPATAN	2.667.398.317.00	2.751.296.900.00	-83.898.583.00
	5 BELANJA	31.882.345.229.34	31.164.576.795.00	717.768.434.34
4.01.01.01	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.242.496.959.16	8.985.025.892.00	257.471.067.16
	5 BELANJA	9.242.496.959.16	8.985.025.892.00	257.471.067.16
4.02.01.01	BADAN KEUANGAN DAN ASET DAERAH	213.291.610.438.03	173.998.679.177.47	39.292.931.260.56
	4 PENDAPATAN	43.429.759.396.00	45.980.109.190.47	-2.550.349.794.47
	5 BELANJA	169.861.851.042.03	128.018.569.987.00	41.843.281.055.03
4.02.01.02	PEJABAT PENGELOLA KEUANGAN DAERAH (PPKD)	4.226.938.728.062.92	4.224.657.058.531.42	2.281.669.531.50
	4 PENDAPATAN	3.195.474.848.682.00	3.229.774.254.769.00	-34.299.406.087.00
	5 BELANJA	1.031.463.879.380.92	994.882.803.762.42	36.581.075.618.50
4.02.02.01	BADAN PENDAPATAN DAERAH	249.509.275.161.35	315.251.005.233.07	-65.741.730.071.72
	4 PENDAPATAN	213.534.068.160.00	280.732.002.798.67	-67.197.934.638.67

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran (Rp)
		Anggaran Setelah Perubahan	Realisasi	
	5 BELANJA	35.975.207.001.35	34.519.002.434.40	1.456.204.566.95
4.03.01.01	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	16.575.222.703.50	15.558.486.103.00	1.016.736.600.50
	5 BELANJA	16.575.222.703.50	15.558.486.103.00	1.016.736.600.50
4.04.01.01	BADAN PENELITIAN DAN PENGEMBANGAN DAERAH	5.147.646.485.52	4.924.828.288.00	222.818.197.52
	5 BELANJA	5.147.646.485.52	4.924.828.288.00	222.818.197.52
4.05.01.01	INSPEKTORAT DAERAH	15.192.282.083.00	14.863.084.647.00	329.197.436.00
	5 BELANJA	15.192.282.083.00	14.863.084.647.00	329.197.436.00
4.06.01.01	BADAN PENANGGULANGAN BENCANA DAERAH	6.057.108.281.81	5.295.665.179.00	761.443.102.81
	5 BELANJA	6.057.108.281.81	5.295.665.179.00	761.443.102.81
4.06.02.01	BADAN KESATUAN BANGSA DAN POLITIK	5.310.223.092.35	4.824.674.454.00	485.548.638.35
	5 BELANJA	5.310.223.092.35	4.824.674.454.00	485.548.638.35
4.06.03.01	SEKRETARIAT DPRD	56.779.426.933.58	49.737.044.136.00	7.042.382.797.58
	5 BELANJA	56.779.426.933.58	49.737.044.136.00	7.042.382.797.58
4.06.04.01	DEWAN PERWAKILAN RAKYAT DAERAH (DPRD)	24.392.070.401.00	23.629.934.787.00	762.135.614.00
	5 BELANJA	24.392.070.401.00	23.629.934.787.00	762.135.614.00
4.06.05.01	BUPATI DAN WAKIL BUPATI	960.612.847.90	841.430.930.90	119.181.917.00
	5 BELANJA	960.612.847.90	841.430.930.90	119.181.917.00
4.06.06.01	BAGIAN ADMINISTRASI TATA PEMERINTAHAN	1.687.272.270.88	1.655.352.685.00	31.919.585.88
	5 BELANJA	1.687.272.270.88	1.655.352.685.00	31.919.585.88
4.06.06.02	BAGIAN HUKUM	2.293.550.369.42	2.271.465.819.00	22.084.550.42
	5 BELANJA	2.293.550.369.42	2.271.465.819.00	22.084.550.42
4.06.06.03	BAGIAN ORGANISASI	1.306.734.461.36	1.180.966.327.00	125.768.134.36
	5 BELANJA	1.306.734.461.36	1.180.966.327.00	125.768.134.36
4.06.06.04	BAGIAN ADMINISTRASI PEREKONOMIAN	1.185.531.041.11	1.143.346.549.00	42.184.492.11
	5 BELANJA	1.185.531.041.11	1.143.346.549.00	42.184.492.11
4.06.06.05	BAGIAN ADMINISTRASI KERJASAMA	1.171.728.579.00	1.166.012.926.00	5.715.653.00
	5 BELANJA	1.171.728.579.00	1.166.012.926.00	5.715.653.00
4.06.06.06	BAGIAN PENGADAAN BARANG DAN JASA	2.739.707.581.66	2.669.218.413.00	70.489.168.66
	5 BELANJA	2.739.707.581.66	2.669.218.413.00	70.489.168.66
4.06.06.07	BAGIAN UMUM	13.877.195.278.26	13.729.906.211.00	147.289.067.26
	5 BELANJA	13.877.195.278.26	13.729.906.211.00	147.289.067.26
4.06.06.08	BAGIAN HUBUNGAN MASYARAKAT DAN PROTOKOL	4.291.687.965.16	4.224.434.490.00	67.253.475.16
	5 BELANJA	4.291.687.965.16	4.224.434.490.00	67.253.475.16
4.06.06.09	BAGIAN TATA USAHA	14.401.347.739.68	13.832.001.416.80	569.346.322.88
	5 BELANJA	14.401.347.739.68	13.832.001.416.80	569.346.322.88
4.06.06.10	BAGIAN ADMINISTRASI KEMASYARAKATAN DAN PEMBINAAN MENTAL	1.933.747.856.58	1.890.720.029.00	43.027.827.58
	5 BELANJA	1.933.747.856.58	1.890.720.029.00	43.027.827.58
4.06.06.11	BAGIAN ADMINISTRASI SUMBER DAYA ALAM	989.549.552.71	961.189.905.00	28.359.647.71
	5 BELANJA	989.549.552.71	961.189.905.00	28.359.647.71
4.06.06.12	BAGIAN ADMINISTRASI KESEJAHTERAAN RAKYAT	1.019.315.034.38	1.006.380.546.00	12.934.488.38

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	1.019.315.034.38	1.006.380.546.00	12.934.488.38
4.06.07.01	KECAMATAN PUJON	2.117.696.870.00	1.970.020.512.00	147.676.358.00
	5 BELANJA	2.117.696.870.00	1.970.020.512.00	147.676.358.00
4.06.08.01	KECAMATAN NGANTANG	1.905.849.330.00	1.707.693.314.00	198.156.016.00
	5 BELANJA	1.905.849.330.00	1.707.693.314.00	198.156.016.00
4.06.09.01	KECAMATAN KASEMBON	2.220.067.346.00	2.007.664.536.00	212.402.810.00
	5 BELANJA	2.220.067.346.00	2.007.664.536.00	212.402.810.00
4.06.10.01	KECAMATAN LAWANG	2.869.793.750.00	2.545.190.451.00	324.603.299.00
	5 BELANJA	2.869.793.750.00	2.545.190.451.00	324.603.299.00
4.06.10.02	KELURAHAN LAWANG	645.500.000.00	645.500.000.00	0.00
	5 BELANJA	645.500.000.00	645.500.000.00	0.00
4.06.10.03	KELURAHAN KALIREJO	647.000.000.00	624.284.000.00	22.716.000.00
	5 BELANJA	647.000.000.00	624.284.000.00	22.716.000.00
4.06.11.01	KECAMATAN SINGOSARI	4.574.428.672.00	4.294.398.915.00	280.029.757.00
	5 BELANJA	4.574.428.672.00	4.294.398.915.00	280.029.757.00
4.06.11.02	KELURAHAN LOSARI	931.745.920.00	535.987.000.00	395.758.920.00
	5 BELANJA	931.745.920.00	535.987.000.00	395.758.920.00
4.06.11.03	KELURAHAN CANDIRENGGO	804.244.400.00	802.152.100.00	2.092.300.00
	5 BELANJA	804.244.400.00	802.152.100.00	2.092.300.00
4.06.11.04	KELURAHAN PAGENTAN	690.075.000.00	678.098.000.00	11.977.000.00
	5 BELANJA	690.075.000.00	678.098.000.00	11.977.000.00
4.06.12.01	KECAMATAN KARANGPLOSO	1.925.378.160.00	1.724.140.462.00	201.237.698.00
	5 BELANJA	1.925.378.160.00	1.724.140.462.00	201.237.698.00
4.06.13.01	KECAMATAN DAU	2.359.344.160.00	2.234.264.508.00	125.079.652.00
	5 BELANJA	2.359.344.160.00	2.234.264.508.00	125.079.652.00
4.06.14.01	KECAMATAN PAKIS	2.396.045.892.00	2.274.534.195.48	121.511.696.52
	5 BELANJA	2.396.045.892.00	2.274.534.195.48	121.511.696.52
4.06.15.01	KECAMATAN JABUNG	2.833.465.216.00	2.719.764.930.00	113.700.286.00
	5 BELANJA	2.833.465.216.00	2.719.764.930.00	113.700.286.00
4.06.16.01	KECAMATAN TUMPANG	2.232.630.360.00	1.969.198.248.00	263.432.112.00
	5 BELANJA	2.232.630.360.00	1.969.198.248.00	263.432.112.00
4.06.17.01	KECAMATAN PONCOKUSUMO	2.232.750.580.00	2.150.586.059.00	82.164.521.00
	5 BELANJA	2.232.750.580.00	2.150.586.059.00	82.164.521.00
4.06.18.01	KECAMATAN BULULAWANG	2.194.367.990.00	2.152.372.106.00	41.995.884.00
	5 BELANJA	2.194.367.990.00	2.152.372.106.00	41.995.884.00
4.06.19.01	KECAMATAN GONDANGLEGI	2.471.287.040.00	2.306.882.940.00	164.404.100.00
	5 BELANJA	2.471.287.040.00	2.306.882.940.00	164.404.100.00
4.06.20.01	KECAMATAN PAGELARAN	2.140.419.980.00	2.064.599.622.00	75.820.358.00
	5 BELANJA	2.140.419.980.00	2.064.599.622.00	75.820.358.00
4.06.21.01	KECAMATAN TAJINAN	2.086.052.300.00	1.895.998.143.00	190.054.157.00
	5 BELANJA	2.086.052.300.00	1.895.998.143.00	190.054.157.00
4.06.22.01	KECAMATAN BANTUR	2.137.937.816.00	1.967.455.833.00	170.481.983.00
	5 BELANJA	2.137.937.816.00	1.967.455.833.00	170.481.983.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
4.06.23.01	KECAMATAN GEDANGAN	2.002.732.480.00	1.900.206.628.00	102.525.852.00
	5 BELANJA	2.002.732.480.00	1.900.206.628.00	102.525.852.00
4.06.24.01	KECAMATAN WAJAK	1.971.528.180.00	1.738.117.024.00	233.411.156.00
	5 BELANJA	1.971.528.180.00	1.738.117.024.00	233.411.156.00
4.06.25.01	KECAMATAN TUREN	3.476.367.542.00	3.210.532.711.00	265.834.831.00
	5 BELANJA	3.476.367.542.00	3.210.532.711.00	265.834.831.00
4.06.25.02	KELURAHAN TUREN	678.662.000.00	664.773.000.00	13.889.000.00
	5 BELANJA	678.662.000.00	664.773.000.00	13.889.000.00
4.06.25.03	KELURAHAN SEDAYU	671.850.800.00	649.187.050.00	22.663.750.00
	5 BELANJA	671.850.800.00	649.187.050.00	22.663.750.00
4.06.26.01	KECAMATAN DAMPIT	2.478.045.290.00	2.235.442.262.00	242.603.028.00
	5 BELANJA	2.478.045.290.00	2.235.442.262.00	242.603.028.00
4.06.26.02	KELURAHAN DAMPIT	762.724.000.00	693.617.500.00	69.106.500.00
	5 BELANJA	762.724.000.00	693.617.500.00	69.106.500.00
4.06.27.01	KECAMATAN AMPELGADING	2.174.322.552.00	2.027.083.391.00	147.239.161.00
	5 BELANJA	2.174.322.552.00	2.027.083.391.00	147.239.161.00
4.06.28.01	KECAMATAN TIRTOYUDO	2.165.997.950.00	1.991.503.878.00	174.494.072.00
	5 BELANJA	2.165.997.950.00	1.991.503.878.00	174.494.072.00
4.06.29.01	KECAMATAN SUMBERMANJING WETAN	2.192.513.052.00	2.045.483.525.00	147.029.527.00
	5 BELANJA	2.192.513.052.00	2.045.483.525.00	147.029.527.00
4.06.30.01	KECAMATAN KEPANJEN	4.871.716.526.00	4.610.132.916.00	261.583.610.00
	5 BELANJA	4.871.716.526.00	4.610.132.916.00	261.583.610.00
4.06.30.02	KELURAHAN PENARUKAN	686.799.300.00	567.852.175.00	118.947.125.00
	5 BELANJA	686.799.300.00	567.852.175.00	118.947.125.00
4.06.30.03	KELURAHAN CEPOKOMULYO	788.181.100.00	328.118.500.00	460.062.600.00
	5 BELANJA	788.181.100.00	328.118.500.00	460.062.600.00
4.06.30.04	KELURAHAN KEPANJEN	650.000.000.00	592.231.300.00	57.768.700.00
	5 BELANJA	650.000.000.00	592.231.300.00	57.768.700.00
4.06.30.05	KELURAHAN ARDIREJO	713.465.000.00	682.798.000.00	30.667.000.00
	5 BELANJA	713.465.000.00	682.798.000.00	30.667.000.00
4.06.31.01	KECAMATAN PAKISAJI	2.342.238.696.00	2.234.016.070.00	108.222.626.00
	5 BELANJA	2.342.238.696.00	2.234.016.070.00	108.222.626.00
4.06.32.01	KECAMATAN NGAJUM	2.269.513.506.00	2.208.934.236.00	60.579.270.00
	5 BELANJA	2.269.513.506.00	2.208.934.236.00	60.579.270.00
4.06.33.01	KECAMATAN WAGIR	2.267.809.110.00	2.118.272.041.00	149.537.069.00
	5 BELANJA	2.267.809.110.00	2.118.272.041.00	149.537.069.00
4.06.34.01	KECAMATAN SUMBERPUCUNG	2.211.291.140.00	2.095.804.072.00	115.487.068.00
	5 BELANJA	2.211.291.140.00	2.095.804.072.00	115.487.068.00
4.06.35.01	KECAMATAN KROMENGAN	1.949.004.330.00	1.806.585.911.00	142.418.419.00
	5 BELANJA	1.949.004.330.00	1.806.585.911.00	142.418.419.00
4.06.36.01	KECAMATAN WONOSARI	2.410.905.970.00	2.264.690.892.00	146.215.078.00
	5 BELANJA	2.410.905.970.00	2.264.690.892.00	146.215.078.00
4.06.37.01	KECAMATAN PAGAK	2.190.707.610.00	2.104.029.835.00	86.677.775.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	2.190.707.610.00	2.104.029.835.00	86.677.775.00
4.06.38.01	KECAMATAN KALIPARE	2.141.560.126.00	1.985.133.156.00	156.426.970.00
	5 BELANJA	2.141.560.126.00	1.985.133.156.00	156.426.970.00
4.06.39.01	KECAMATAN DONOMULYO	2.044.795.110.00	1.950.438.856.00	94.356.254.00
	5 BELANJA	2.044.795.110.00	1.950.438.856.00	94.356.254.00