



**PEMERINTAH KABUPATEN MALANG**  
**REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH SELURUH SKPD**  
**TAHUN ANGGARAN 2019**

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran (Rp)
		Anggaran Setelah Perubahan	Realisasi	
<b>1.01.01.01</b>	<b>DINAS PENDIDIKAN</b>	<b>1.300.812.909.718.85</b>	<b>1.196.031.653.599.73</b>	<b>104.781.256.119.12</b>
	5 BELANJA	1.300.812.909.718.85	1.196.031.653.599.73	104.781.256.119.12
<b>1.02.01.01</b>	<b>DINAS KESEHATAN</b>	<b>283.439.074.192.68</b>	<b>233.344.790.861.78</b>	<b>50.094.283.330.90</b>
	4 PENDAPATAN	17.252.248.040.00	17.257.471.000.00	-5.222.960.00
	5 BELANJA	266.186.826.152.68	216.087.319.861.78	50.099.506.290.90
<b>1.02.01.02</b>	<b>UPTD PUSKESMAS DONOMULYO (BLUD)</b>	<b>10.278.027.516.20</b>	<b>10.000.863.005.47</b>	<b>277.164.510.73</b>
	4 PENDAPATAN	4.646.794.000.00	4.625.973.045.70	20.820.954.30
	5 BELANJA	5.631.233.516.20	5.374.889.959.77	256.343.556.43
<b>1.02.01.03</b>	<b>UPTD PUSKESMAS KEPANJEN (BLUD)</b>	<b>8.141.849.762.37</b>	<b>7.709.750.674.75</b>	<b>432.099.087.62</b>
	4 PENDAPATAN	3.527.047.573.00	3.337.408.336.75	189.639.236.25
	5 BELANJA	4.614.802.189.37	4.372.342.338.00	242.459.851.37
<b>1.02.01.04</b>	<b>UPTD PUSKESMAS GONDANGLEGI (BLUD)</b>	<b>6.678.578.311.60</b>	<b>6.579.919.183.61</b>	<b>98.659.127.99</b>
	4 PENDAPATAN	3.044.511.500.00	3.063.386.260.61	-18.874.760.61
	5 BELANJA	3.634.066.811.60	3.516.532.923.00	117.533.888.60
<b>1.02.01.05</b>	<b>UPTD PUSKESMAS DAMPIT (BLUD)</b>	<b>6.468.385.817.01</b>	<b>7.308.907.356.42</b>	<b>-840.521.539.41</b>
	4 PENDAPATAN	2.814.237.707.00	3.742.086.190.42	-927.848.483.42
	5 BELANJA	3.654.148.110.01	3.566.821.166.00	87.326.944.01
<b>1.02.01.06</b>	<b>UPTD PUSKESMAS TUREN (BLUD)</b>	<b>11.093.572.079.48</b>	<b>10.284.745.946.92</b>	<b>808.826.132.56</b>
	4 PENDAPATAN	4.854.701.500.00	4.501.126.678.12	353.574.821.88
	5 BELANJA	6.238.870.579.48	5.783.619.268.80	455.251.310.68
<b>1.02.01.07</b>	<b>UPTD PUSKESMAS TUMPANG (BLUD)</b>	<b>10.016.972.519.96</b>	<b>10.119.831.517.19</b>	<b>-102.858.997.23</b>
	4 PENDAPATAN	4.500.750.000.00	4.685.095.225.19	-184.345.225.19
	5 BELANJA	5.516.222.519.96	5.434.736.292.00	81.486.227.96
<b>1.02.01.08</b>	<b>UPTD PUSKESMAS SINGOSARI (BLUD)</b>	<b>6.266.843.103.06</b>	<b>6.613.565.838.73</b>	<b>-346.722.735.67</b>
	4 PENDAPATAN	2.721.000.000.00	3.141.021.293.73	-420.021.293.73
	5 BELANJA	3.545.843.103.06	3.472.544.545.00	73.298.558.06
<b>1.02.01.09</b>	<b>UPTD PUSKESMAS DAU (BLUD)</b>	<b>4.334.827.667.56</b>	<b>4.529.052.505.10</b>	<b>-194.224.837.54</b>
	4 PENDAPATAN	1.733.092.400.00	1.995.246.078.25	-262.153.678.25
	5 BELANJA	2.601.735.267.56	2.533.806.426.85	67.928.840.71
<b>1.02.01.10</b>	<b>UPTD PUSKESMAS SUMBERPUCUNG (BLUD)</b>	<b>5.878.279.055.86</b>	<b>5.723.444.328.87</b>	<b>154.834.726.99</b>
	4 PENDAPATAN	2.530.806.584.00	2.509.903.095.87	20.903.488.13
	5 BELANJA	3.347.472.471.86	3.213.541.233.00	133.931.238.86
<b>1.02.01.11</b>	<b>UPTD PUSKESMAS KASEMBON (BLUD)</b>	<b>4.078.013.667.90</b>	<b>3.934.716.953.57</b>	<b>143.296.714.33</b>
	4 PENDAPATAN	1.796.224.000.00	1.752.518.990.57	43.705.009.43
	5 BELANJA	2.281.789.667.90	2.182.197.963.00	99.591.704.90
<b>1.02.01.12</b>	<b>JKN KAPITASI FKTP AMPEL GADING</b>	<b>4.966.770.366.00</b>	<b>4.800.710.223.00</b>	<b>166.060.143.00</b>
	4 PENDAPATAN	1.791.541.200.00	1.796.676.300.00	-5.135.100.00
	5 BELANJA	3.175.229.166.00	3.004.033.923.00	171.195.243.00
<b>1.02.01.13</b>	<b>JKN KAPITASI FKTP ARDIMULYO</b>	<b>3.396.176.634.40</b>	<b>3.297.176.481.10</b>	<b>99.000.153.30</b>
	4 PENDAPATAN	1.185.893.000.00	1.218.607.350.00	-32.714.350.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	2.210.283.634.40	2.078.569.131.10	131.714.503.30
<b>1.02.01.14</b>	<b>JKN KAPITASI FKTP BANTUR</b>	<b>4.300.471.092.30</b>	<b>3.813.612.939.00</b>	<b>486.858.153.30</b>
	4 PENDAPATAN	1.622.263.550.00	1.444.579.300.00	177.684.250.00
	5 BELANJA	2.678.207.542.30	2.369.033.639.00	309.173.903.30
<b>1.02.01.15</b>	<b>JKN KAPITASI FKTP BP YANKES</b>	<b>21.035.121.00</b>	<b>16.010.000.00</b>	<b>5.025.121.00</b>
	4 PENDAPATAN	0.00	0.00	0.00
	5 BELANJA	21.035.121.00	16.010.000.00	5.025.121.00
<b>1.02.01.16</b>	<b>JKN KAPITASI FKTP BULULAWANG</b>	<b>6.648.702.721.00</b>	<b>6.568.490.432.88</b>	<b>80.212.288.12</b>
	4 PENDAPATAN	2.475.247.600.00	2.577.303.351.88	-102.055.751.88
	5 BELANJA	4.173.455.121.00	3.991.187.081.00	182.268.040.00
<b>1.02.01.20</b>	<b>JKN KAPITASI FKTP GEDANGAN</b>	<b>4.802.878.960.00</b>	<b>4.502.171.121.00</b>	<b>300.707.839.00</b>
	4 PENDAPATAN	1.825.800.000.00	1.731.700.291.00	94.099.709.00
	5 BELANJA	2.977.078.960.00	2.770.470.830.00	206.608.130.00
<b>1.02.01.22</b>	<b>JKN KAPITASI FKTP JABUNG</b>	<b>5.424.238.374.00</b>	<b>5.180.102.084.00</b>	<b>244.136.290.00</b>
	4 PENDAPATAN	2.050.000.000.00	1.979.889.175.00	70.110.825.00
	5 BELANJA	3.374.238.374.00	3.200.212.909.00	174.025.465.00
<b>1.02.01.23</b>	<b>JKN KAPITASI FKTP KALIPARE</b>	<b>6.251.932.434.00</b>	<b>6.086.523.055.00</b>	<b>165.409.379.00</b>
	4 PENDAPATAN	2.425.000.000.00	2.378.696.550.00	46.303.450.00
	5 BELANJA	3.826.932.434.00	3.707.826.505.00	119.105.929.00
<b>1.02.01.24</b>	<b>JKN KAPITASI FKTP KARANGPLOSO</b>	<b>5.214.371.881.00</b>	<b>4.974.125.702.00</b>	<b>240.246.179.00</b>
	4 PENDAPATAN	2.057.653.544.00	2.171.933.700.00	-114.280.156.00
	5 BELANJA	3.156.718.337.00	2.802.192.002.00	354.526.335.00
<b>1.02.01.27</b>	<b>JKN KAPITASI FKTP KETAWANG</b>	<b>3.408.682.701.48</b>	<b>3.218.875.714.00</b>	<b>189.806.987.48</b>
	4 PENDAPATAN	1.206.000.000.00	1.128.549.600.00	77.450.400.00
	5 BELANJA	2.202.682.701.48	2.090.326.114.00	112.356.587.48
<b>1.02.01.28</b>	<b>JKN KAPITASI FKTP KROMENGAN</b>	<b>2.826.085.933.00</b>	<b>2.711.996.940.00</b>	<b>114.088.993.00</b>
	4 PENDAPATAN	938.508.675.00	940.832.700.00	-2.324.025.00
	5 BELANJA	1.887.577.258.00	1.771.164.240.00	116.413.018.00
<b>1.02.01.29</b>	<b>JKN KAPITASI FKTP LAWANG</b>	<b>5.163.814.260.00</b>	<b>5.166.609.221.00</b>	<b>-2.794.961.00</b>
	4 PENDAPATAN	1.960.000.000.00	2.048.509.850.00	-88.509.850.00
	5 BELANJA	3.203.814.260.00	3.118.099.371.00	85.714.889.00
<b>1.02.01.30</b>	<b>JKN KAPITASI FKTP NGAJUM</b>	<b>4.658.295.345.49</b>	<b>4.529.218.893.00</b>	<b>129.076.452.49</b>
	4 PENDAPATAN	1.732.000.000.00	1.811.500.328.00	-79.500.328.00
	5 BELANJA	2.926.295.345.49	2.717.718.565.00	208.576.780.49
<b>1.02.01.31</b>	<b>JKN KAPITASI FKTP NGANTANG</b>	<b>6.103.608.699.00</b>	<b>5.698.326.551.40</b>	<b>405.282.147.60</b>
	4 PENDAPATAN	2.318.400.000.00	2.152.475.250.00	165.924.750.00
	5 BELANJA	3.785.208.699.00	3.545.851.301.40	239.357.397.60
<b>1.02.01.32</b>	<b>JKN KAPITASI FKTP PAGAK</b>	<b>3.247.890.496.00</b>	<b>2.901.026.448.00</b>	<b>346.864.048.00</b>
	4 PENDAPATAN	1.200.000.000.00	1.078.917.700.00	121.082.300.00
	5 BELANJA	2.047.890.496.00	1.822.108.748.00	225.781.748.00
<b>1.02.01.33</b>	<b>JKN KAPITASI FKTP PAGELARAN</b>	<b>6.148.149.735.00</b>	<b>5.885.268.157.00</b>	<b>262.881.578.00</b>
	4 PENDAPATAN	2.163.029.736.00	2.220.355.590.00	-57.325.854.00
	5 BELANJA	3.985.119.999.00	3.664.912.567.00	320.207.432.00
<b>1.02.01.34</b>	<b>JKN KAPITASI FKTP PAKIS</b>	<b>9.278.343.543.00</b>	<b>9.242.893.210.00</b>	<b>35.450.333.00</b>

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		Anggaran Setelah Perubahan	Realisasi	(Rp)
4	PENDAPATAN	3.222.240.000.00	3.275.357.700.00	-53.117.700.00
5	BELANJA	6.056.103.543.00	5.967.535.510.00	88.568.033.00
<b>1.02.01.35</b>	<b>JKN KAPITASI FKTP PAKISAJI</b>	<b>7.508.432.632.00</b>	<b>7.214.222.469.00</b>	<b>294.210.163.00</b>
4	PENDAPATAN	2.456.017.950.00	2.493.261.450.00	-37.243.500.00
5	BELANJA	5.052.414.682.00	4.720.961.019.00	331.453.663.00
<b>1.02.01.36</b>	<b>JKN KAPITASI FKTP PAMOTAN</b>	<b>4.876.410.714.00</b>	<b>4.847.275.707.00</b>	<b>29.135.007.00</b>
4	PENDAPATAN	1.600.000.000.00	1.706.396.100.00	-106.396.100.00
5	BELANJA	3.276.410.714.00	3.140.879.607.00	135.531.107.00
<b>1.02.01.37</b>	<b>JKN KAPITASI FKTP PONCOKUSUMO</b>	<b>9.239.405.294.00</b>	<b>8.531.783.556.10</b>	<b>707.621.737.90</b>
4	PENDAPATAN	3.940.960.534.00	3.703.881.300.00	237.079.234.00
5	BELANJA	5.298.444.760.00	4.827.902.256.10	470.542.503.90
<b>1.02.01.38</b>	<b>JKN KAPITASI FKTP PUJON</b>	<b>5.953.719.314.00</b>	<b>5.750.675.729.00</b>	<b>203.043.585.00</b>
4	PENDAPATAN	2.285.280.000.00	2.373.620.850.00	-88.340.850.00
5	BELANJA	3.668.439.314.00	3.377.054.879.00	291.384.435.00
<b>1.02.01.39</b>	<b>JKN KAPITASI FKTP SUMBERMANJING KULON</b>	<b>2.099.498.501.00</b>	<b>2.102.510.852.00</b>	<b>-3.012.351.00</b>
4	PENDAPATAN	547.482.000.00	590.030.300.00	-42.548.300.00
5	BELANJA	1.552.016.501.00	1.512.480.552.00	39.535.949.00
<b>1.02.01.40</b>	<b>JKN KAPITASI FKTP SUMBERMANJING WETAN</b>	<b>5.367.366.822.00</b>	<b>4.953.591.135.00</b>	<b>413.775.687.00</b>
4	PENDAPATAN	2.053.893.800.00	1.941.633.150.00	112.260.650.00
5	BELANJA	3.313.473.022.00	3.011.957.985.00	301.515.037.00
<b>1.02.01.42</b>	<b>JKN KAPITASI FKTP SITIJARJO</b>	<b>2.779.513.428.00</b>	<b>2.638.187.364.00</b>	<b>141.326.064.00</b>
4	PENDAPATAN	923.638.700.00	909.426.600.00	14.212.100.00
5	BELANJA	1.855.874.728.00	1.728.760.764.00	127.113.964.00
<b>1.02.01.44</b>	<b>JKN KAPITASI FKTP TAJINAN</b>	<b>4.799.393.421.00</b>	<b>4.716.297.556.00</b>	<b>83.095.865.00</b>
4	PENDAPATAN	1.726.000.000.00	1.770.528.350.00	-44.528.350.00
5	BELANJA	3.073.393.421.00	2.945.769.206.00	127.624.215.00
<b>1.02.01.45</b>	<b>JKN KAPITASI FKTP TIRTOYUDO</b>	<b>5.774.512.385.00</b>	<b>5.814.572.592.00</b>	<b>-40.060.207.00</b>
4	PENDAPATAN	2.082.000.000.00	2.214.901.650.00	-132.901.650.00
5	BELANJA	3.692.512.385.00	3.599.670.942.00	92.841.443.00
<b>1.02.01.48</b>	<b>JKN KAPITASI FKTP WAGIR</b>	<b>5.300.143.774.00</b>	<b>5.284.274.054.00</b>	<b>15.869.720.00</b>
4	PENDAPATAN	1.985.000.000.00	2.055.627.000.00	-70.627.000.00
5	BELANJA	3.315.143.774.00	3.228.647.054.00	86.496.720.00
<b>1.02.01.49</b>	<b>JKN KAPITASI FKTP WAJAK</b>	<b>6.982.986.825.25</b>	<b>6.554.182.345.00</b>	<b>428.804.480.25</b>
4	PENDAPATAN	2.760.000.000.00	2.621.887.401.00	138.112.599.00
5	BELANJA	4.222.986.825.25	3.932.294.944.00	290.691.881.25
<b>1.02.01.50</b>	<b>JKN KAPITASI FKTP WONOKERTO</b>	<b>3.132.006.252.00</b>	<b>2.911.736.573.00</b>	<b>220.269.679.00</b>
4	PENDAPATAN	1.108.514.250.00	1.055.912.775.00	52.601.475.00
5	BELANJA	2.023.492.002.00	1.855.823.798.00	167.668.204.00
<b>1.02.01.51</b>	<b>JKN KAPITASI FKTP WONOSARI</b>	<b>3.464.917.479.00</b>	<b>3.246.802.458.00</b>	<b>218.115.021.00</b>
4	PENDAPATAN	1.220.328.000.00	1.227.553.175.00	-7.225.175.00
5	BELANJA	2.244.589.479.00	2.019.249.283.00	225.340.196.00
<b>1.02.02.01</b>	<b>RUMAH SAKIT UMUM DAERAH KANJURUHAN KEPANJEN (SKPD)</b>	<b>72.918.452.056.00</b>	<b>69.467.610.176.00</b>	<b>3.450.841.880.00</b>
5	BELANJA	72.918.452.056.00	69.467.610.176.00	3.450.841.880.00

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		Anggaran Setelah Perubahan	Realisasi	(Rp)
<b>1.02.02.02</b>	<b>RUMAH SAKIT UMUM DAERAH KANJURUHAN KEPANJEN (BLUD)</b>	<b>247.781.637.851.54</b>	<b>219.024.533.104.11</b>	<b>28.757.104.747.43</b>
	4 PENDAPATAN	100.000.000.000.00	87.405.371.485.43	12.594.628.514.57
	5 BELANJA	147.781.637.851.54	131.619.161.618.68	16.162.476.232.86
<b>1.02.03.01</b>	<b>RUMAH SAKIT UMUM DAERAH LAWANG (SKPD)</b>	<b>36.426.221.296.00</b>	<b>31.371.090.574.57</b>	<b>5.055.130.721.43</b>
	5 BELANJA	36.426.221.296.00	31.371.090.574.57	5.055.130.721.43
<b>1.02.03.02</b>	<b>RUMAH SAKIT UMUM DAERAH LAWANG (BLUD)</b>	<b>88.135.939.217.00</b>	<b>85.202.298.937.28</b>	<b>2.933.640.279.72</b>
	4 PENDAPATAN	43.923.000.000.00	40.129.629.963.27	3.793.370.036.73
	5 BELANJA	44.212.939.217.00	45.072.668.974.01	-859.729.757.01
<b>1.03.02.01</b>	<b>DINAS PEKERJAAN UMUM BINA MARGA</b>	<b>515.802.352.982.04</b>	<b>477.232.345.851.93</b>	<b>38.570.007.130.11</b>
	4 PENDAPATAN	204.160.000.00	295.400.000.00	-91.240.000.00
	5 BELANJA	515.598.192.982.04	476.936.945.851.93	38.661.247.130.11
<b>1.03.03.01</b>	<b>DINAS PEKERJAAN UMUM SUMBER DAYA AIR</b>	<b>56.472.529.676.00</b>	<b>51.791.652.457.00</b>	<b>4.680.877.219.00</b>
	4 PENDAPATAN	2.285.937.000.00	2.322.011.365.00	-36.074.365.00
	5 BELANJA	54.186.592.676.00	49.469.641.092.00	4.716.951.584.00
<b>1.04.01.01</b>	<b>DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN CIPTA KARYA</b>	<b>135.578.600.601.00</b>	<b>129.366.764.704.20</b>	<b>6.211.835.896.80</b>
	5 BELANJA	135.578.600.601.00	129.366.764.704.20	6.211.835.896.80
<b>1.05.01.01</b>	<b>SATUAN POLISI PAMONG PRAJA</b>	<b>17.346.878.164.00</b>	<b>16.580.726.489.16</b>	<b>766.151.674.84</b>
	5 BELANJA	17.346.878.164.00	16.580.726.489.16	766.151.674.84
<b>1.06.01.01</b>	<b>DINAS SOSIAL</b>	<b>14.142.882.745.50</b>	<b>13.475.050.630.00</b>	<b>667.832.115.50</b>
	5 BELANJA	14.142.882.745.50	13.475.050.630.00	667.832.115.50
<b>2.01.01.01</b>	<b>DINAS TENAGA KERJA</b>	<b>10.659.442.021.00</b>	<b>9.075.531.213.00</b>	<b>1.583.910.808.00</b>
	5 BELANJA	10.659.442.021.00	9.075.531.213.00	1.583.910.808.00
<b>2.02.01.01</b>	<b>DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK</b>	<b>5.330.409.090.00</b>	<b>5.024.726.120.00</b>	<b>305.682.970.00</b>
	5 BELANJA	5.330.409.090.00	5.024.726.120.00	305.682.970.00
<b>2.03.01.01</b>	<b>DINAS KETAHANAN PANGAN</b>	<b>6.494.593.256.00</b>	<b>5.910.334.225.00</b>	<b>584.259.031.00</b>
	5 BELANJA	6.494.593.256.00	5.910.334.225.00	584.259.031.00
<b>2.04.01.01</b>	<b>DINAS PERTANAHAN</b>	<b>37.649.460.819.00</b>	<b>36.695.124.431.00</b>	<b>954.336.388.00</b>
	5 BELANJA	37.649.460.819.00	36.695.124.431.00	954.336.388.00
<b>2.05.01.01</b>	<b>DINAS LINGKUNGAN HIDUP</b>	<b>43.081.903.462.00</b>	<b>41.008.022.431.00</b>	<b>2.073.881.031.00</b>
	4 PENDAPATAN	1.800.000.000.00	2.225.857.410.00	-425.857.410.00
	5 BELANJA	41.281.903.462.00	38.782.165.021.00	2.499.738.441.00
<b>2.06.01.01</b>	<b>DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL</b>	<b>20.909.019.069.00</b>	<b>19.646.538.978.00</b>	<b>1.262.480.091.00</b>
	5 BELANJA	20.909.019.069.00	19.646.538.978.00	1.262.480.091.00
<b>2.07.01.01</b>	<b>DINAS PEMBERDAYAAN MASYARAKAT DAN DESA</b>	<b>10.924.735.131.00</b>	<b>10.028.065.561.00</b>	<b>896.669.570.00</b>
	5 BELANJA	10.924.735.131.00	10.028.065.561.00	896.669.570.00
<b>2.08.01.01</b>	<b>DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA</b>	<b>19.888.545.628.04</b>	<b>18.547.067.418.60</b>	<b>1.341.478.209.44</b>
	5 BELANJA	19.888.545.628.04	18.547.067.418.60	1.341.478.209.44
<b>2.09.01.01</b>	<b>DINAS PERHUBUNGAN</b>	<b>29.786.282.011.00</b>	<b>28.468.808.688.00</b>	<b>1.317.473.323.00</b>
	4 PENDAPATAN	6.595.960.000.00	6.890.634.104.00	-294.674.104.00
	5 BELANJA	23.190.322.011.00	21.578.174.584.00	1.612.147.427.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
<b>2.10.01.01</b>	<b>DINAS KOMUNIKASI DAN INFORMATIKA</b>	<b>21.705.829.641.24</b>	<b>20.394.272.416.00</b>	<b>1.311.557.225.24</b>
	4 PENDAPATAN	1.414.992.000.00	1.445.377.000.00	-30.385.000.00
	5 BELANJA	20.290.837.641.24	18.948.895.416.00	1.341.942.225.24
<b>2.11.01.01</b>	<b>DINAS KOPERASI DAN USAHA MIKRO</b>	<b>8.577.916.162.00</b>	<b>8.062.642.387.50</b>	<b>515.273.774.50</b>
	5 BELANJA	8.577.916.162.00	8.062.642.387.50	515.273.774.50
<b>2.11.01.02</b>	<b>UPT UMKM DANA BERGULIR (BLUD)</b>	<b>752.246.463.43</b>	<b>728.158.542.29</b>	<b>24.087.921.14</b>
	4 PENDAPATAN	360.000.000.00	364.626.225.29	-4.626.225.29
	5 BELANJA	392.246.463.43	363.532.317.00	28.714.146.43
<b>2.12.01.01</b>	<b>DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU</b>	<b>13.843.341.642.00</b>	<b>13.814.222.489.56</b>	<b>29.119.152.44</b>
	4 PENDAPATAN	5.676.510.400.00	6.212.951.111.00	-536.440.711.00
	5 BELANJA	8.166.831.242.00	7.601.271.378.56	565.559.863.44
<b>2.13.01.01</b>	<b>DINAS PEMUDA DAN OLAH RAGA</b>	<b>24.059.463.478.59</b>	<b>22.028.507.754.00</b>	<b>2.030.955.724.59</b>
	4 PENDAPATAN	846.500.000.00	858.783.000.00	-12.283.000.00
	5 BELANJA	23.212.963.478.59	21.169.724.754.00	2.043.238.724.59
<b>2.17.01.01</b>	<b>DINAS PERPUSTAKAAN DAN KEARSIPAN</b>	<b>8.747.202.338.00</b>	<b>7.820.654.355.00</b>	<b>926.547.983.00</b>
	5 BELANJA	8.747.202.338.00	7.820.654.355.00	926.547.983.00
<b>3.01.01.01</b>	<b>DINAS PERIKANAN</b>	<b>12.088.116.662.00</b>	<b>10.096.993.483.00</b>	<b>1.991.123.179.00</b>
	4 PENDAPATAN	2.879.715.000.00	1.924.331.475.00	955.383.525.00
	5 BELANJA	9.208.401.662.00	8.172.662.008.00	1.035.739.654.00
<b>3.02.01.01</b>	<b>DINAS PARIWISATA DAN KEBUDAYAAN</b>	<b>30.933.582.976.00</b>	<b>27.440.626.579.00</b>	<b>3.492.956.397.00</b>
	4 PENDAPATAN	50.000.000.00	0.00	50.000.000.00
	5 BELANJA	30.883.582.976.00	27.440.626.579.00	3.442.956.397.00
<b>3.02.01.02</b>	<b>UPT TAMAN WISATA WENDIT (BLUD)</b>	<b>8.412.712.967.00</b>	<b>4.804.035.013.83</b>	<b>3.608.677.953.17</b>
	4 PENDAPATAN	3.150.000.000.00	2.190.837.834.83	959.162.165.17
	5 BELANJA	5.262.712.967.00	2.613.197.179.00	2.649.515.788.00
<b>3.03.01.01</b>	<b>DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN</b>	<b>42.883.138.389.00</b>	<b>39.242.001.669.00</b>	<b>3.641.136.720.00</b>
	4 PENDAPATAN	180.000.000.00	184.333.500.00	-4.333.500.00
	5 BELANJA	42.703.138.389.00	39.057.668.169.00	3.645.470.220.00
<b>3.03.01.02</b>	<b>UPT LUMBUNG DESA MODERN (BLUD)</b>	<b>2.224.801.982.24</b>	<b>2.226.397.040.00</b>	<b>-1.595.057.76</b>
	4 PENDAPATAN	1.030.000.000.00	1.131.533.200.00	-101.533.200.00
	5 BELANJA	1.194.801.982.24	1.094.863.840.00	99.938.142.24
<b>3.03.02.01</b>	<b>DINAS PETERNAKAN DAN KESEHATAN HEWAN</b>	<b>24.434.615.848.00</b>	<b>22.929.281.735.00</b>	<b>1.505.334.113.00</b>
	4 PENDAPATAN	542.202.000.00	658.995.920.00	-116.793.920.00
	5 BELANJA	23.892.413.848.00	22.270.285.815.00	1.622.128.033.00
<b>3.05.01.01</b>	<b>DINAS PERINDUSTRIAN DAN PERDAGANGAN</b>	<b>44.827.749.344.37</b>	<b>41.628.093.755.45</b>	<b>3.199.655.588.92</b>
	4 PENDAPATAN	7.306.965.300.00	7.446.865.800.00	-139.900.500.00
	5 BELANJA	37.520.784.044.37	34.181.227.955.45	3.339.556.088.92
<b>4.01.01.01</b>	<b>BADAN PERENCANAAN PEMBANGUNAN DAERAH</b>	<b>14.569.350.258.75</b>	<b>13.891.446.909.00</b>	<b>677.903.349.75</b>
	5 BELANJA	14.569.350.258.75	13.891.446.909.00	677.903.349.75
<b>4.02.01.01</b>	<b>BADAN KEUANGAN DAN ASET DAERAH</b>	<b>228.955.335.051.34</b>	<b>171.204.846.267.55</b>	<b>57.750.488.783.79</b>
	4 PENDAPATAN	50.939.731.401.89	54.547.170.334.55	-3.607.438.932.66
	5 BELANJA	178.015.603.649.45	116.657.675.933.00	61.357.927.716.45

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
<b>4.02.01.02</b>	<b>PEJABAT PENGELOLA KEUANGAN DAERAH (PPKD)</b>	<b>4.276.421.715.206.38</b>	<b>4.248.565.797.848.41</b>	<b>27.855.917.357.97</b>
	4 PENDAPATAN	3.492.778.641.016.00	3.485.960.659.574.41	6.817.981.441.59
	5 BELANJA	783.643.074.190.38	762.605.138.274.00	21.037.935.916.38
<b>4.02.02.01</b>	<b>BADAN PENDAPATAN DAERAH</b>	<b>321.095.947.735.20</b>	<b>345.749.241.938.84</b>	<b>-24.653.294.203.64</b>
	4 PENDAPATAN	266.560.675.000.00	298.231.998.749.54	-31.671.323.749.54
	5 BELANJA	54.535.272.735.20	47.517.243.189.30	7.018.029.545.90
<b>4.03.01.01</b>	<b>BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA</b>	<b>18.536.567.670.00</b>	<b>16.874.219.458.00</b>	<b>1.662.348.212.00</b>
	5 BELANJA	18.536.567.670.00	16.874.219.458.00	1.662.348.212.00
<b>4.04.01.01</b>	<b>BADAN PENELITIAN DAN PENGEMBANGAN DAERAH</b>	<b>6.821.615.381.00</b>	<b>6.343.990.423.00</b>	<b>477.624.958.00</b>
	5 BELANJA	6.821.615.381.00	6.343.990.423.00	477.624.958.00
<b>4.05.01.01</b>	<b>INSPEKTORAT DAERAH</b>	<b>16.125.920.993.00</b>	<b>14.991.713.291.00</b>	<b>1.134.207.702.00</b>
	5 BELANJA	16.125.920.993.00	14.991.713.291.00	1.134.207.702.00
<b>4.06.01.01</b>	<b>BADAN PENANGGULANGAN BENCANA DAERAH</b>	<b>7.456.798.936.00</b>	<b>7.044.329.765.00</b>	<b>412.469.171.00</b>
	5 BELANJA	7.456.798.936.00	7.044.329.765.00	412.469.171.00
<b>4.06.02.01</b>	<b>BADAN KESATUAN BANGSA POLITIK</b>	<b>6.529.626.969.00</b>	<b>5.858.909.915.00</b>	<b>670.717.054.00</b>
	5 BELANJA	6.529.626.969.00	5.858.909.915.00	670.717.054.00
<b>4.06.03.01</b>	<b>SEKRETARIAT DPRD</b>	<b>68.264.081.355.00</b>	<b>55.821.166.004.00</b>	<b>12.442.915.351.00</b>
	5 BELANJA	68.264.081.355.00	55.821.166.004.00	12.442.915.351.00
<b>4.06.04.01</b>	<b>DEWAN PERWAKILAN RAKYAT DAERAH</b>	<b>23.365.117.293.00</b>	<b>23.070.209.740.00</b>	<b>294.907.553.00</b>
	5 BELANJA	23.365.117.293.00	23.070.209.740.00	294.907.553.00
<b>4.06.05.01</b>	<b>BUPATI DAN WAKIL BUPATI</b>	<b>1.099.277.780.92</b>	<b>1.015.134.912.69</b>	<b>84.142.868.23</b>
	5 BELANJA	1.099.277.780.92	1.015.134.912.69	84.142.868.23
<b>4.06.06.01</b>	<b>BAGIAN ADMINISTRASI TATA PEMERINTAHAN</b>	<b>2.853.363.138.00</b>	<b>2.772.094.638.00</b>	<b>81.268.500.00</b>
	5 BELANJA	2.853.363.138.00	2.772.094.638.00	81.268.500.00
<b>4.06.06.02</b>	<b>BAGIAN HUKUM</b>	<b>3.151.231.360.00</b>	<b>2.983.761.463.00</b>	<b>167.469.897.00</b>
	5 BELANJA	3.151.231.360.00	2.983.761.463.00	167.469.897.00
<b>4.06.06.03</b>	<b>BAGIAN ORGANISASI</b>	<b>2.169.956.254.00</b>	<b>1.915.681.364.00</b>	<b>254.274.890.00</b>
	5 BELANJA	2.169.956.254.00	1.915.681.364.00	254.274.890.00
<b>4.06.06.04</b>	<b>BAGIAN ADMINISTRASI PEREKONOMIAN</b>	<b>1.896.839.850.00</b>	<b>1.838.838.214.00</b>	<b>58.001.636.00</b>
	5 BELANJA	1.896.839.850.00	1.838.838.214.00	58.001.636.00
<b>4.06.06.05</b>	<b>BAGIAN ADMINISTRASI KERJASAMA</b>	<b>1.541.898.354.00</b>	<b>1.447.317.178.00</b>	<b>94.581.176.00</b>
	5 BELANJA	1.541.898.354.00	1.447.317.178.00	94.581.176.00
<b>4.06.06.06</b>	<b>BAGIAN PENGADAAN BARANG / JASA</b>	<b>2.772.186.148.00</b>	<b>2.666.401.349.00</b>	<b>105.784.799.00</b>
	5 BELANJA	2.772.186.148.00	2.666.401.349.00	105.784.799.00
<b>4.06.06.07</b>	<b>BAGIAN UMUM</b>	<b>21.673.765.392.00</b>	<b>21.023.604.154.00</b>	<b>650.161.238.00</b>
	5 BELANJA	21.673.765.392.00	21.023.604.154.00	650.161.238.00
<b>4.06.06.08</b>	<b>BAGIAN HUBUNGAN MASYARAKAT DAN PROTOKOL</b>	<b>4.573.406.415.00</b>	<b>4.529.702.666.00</b>	<b>43.703.749.00</b>
	5 BELANJA	4.573.406.415.00	4.529.702.666.00	43.703.749.00
<b>4.06.06.09</b>	<b>BAGIAN TATA USAHA</b>	<b>26.024.599.161.00</b>	<b>24.308.048.349.00</b>	<b>1.716.550.812.00</b>
	5 BELANJA	26.024.599.161.00	24.308.048.349.00	1.716.550.812.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
<b>4.06.06.10</b>	<b>BAGIAN ADMINISTRASI KEMASYARAKATAN DAN PEMBINAAN MENTAL</b>	<b>3.203.557.736.00</b>	<b>3.100.920.200.00</b>	<b>102.637.536.00</b>
	5 BELANJA	3.203.557.736.00	3.100.920.200.00	102.637.536.00
<b>4.06.06.11</b>	<b>BAGIAN ADMINISTRASI SUMBER DAYA ALAM</b>	<b>1.432.769.526.00</b>	<b>1.421.167.334.00</b>	<b>11.602.192.00</b>
	5 BELANJA	1.432.769.526.00	1.421.167.334.00	11.602.192.00
<b>4.06.06.12</b>	<b>BAGIAN ADMINISTRASI KESEJAHTERAAN RAKYAT</b>	<b>1.854.321.042.00</b>	<b>1.804.481.372.00</b>	<b>49.839.670.00</b>
	5 BELANJA	1.854.321.042.00	1.804.481.372.00	49.839.670.00
<b>4.06.07.01</b>	<b>KECAMATAN PUJON</b>	<b>2.110.323.310.00</b>	<b>1.992.200.265.00</b>	<b>118.123.045.00</b>
	5 BELANJA	2.110.323.310.00	1.992.200.265.00	118.123.045.00
<b>4.06.07.02</b>	<b>KECAMATAN NGANTANG</b>	<b>2.274.859.820.00</b>	<b>1.959.275.265.00</b>	<b>315.584.555.00</b>
	5 BELANJA	2.274.859.820.00	1.959.275.265.00	315.584.555.00
<b>4.06.07.03</b>	<b>KECAMATAN KASEMBON</b>	<b>2.197.715.283.00</b>	<b>1.998.500.971.00</b>	<b>199.214.312.00</b>
	5 BELANJA	2.197.715.283.00	1.998.500.971.00	199.214.312.00
<b>4.06.07.04</b>	<b>KECAMATAN LAWANG</b>	<b>3.347.812.418.00</b>	<b>2.602.674.888.00</b>	<b>745.137.530.00</b>
	5 BELANJA	3.347.812.418.00	2.602.674.888.00	745.137.530.00
<b>4.06.07.05</b>	<b>KECAMATAN SINGOSARI</b>	<b>5.200.846.622.00</b>	<b>4.477.378.108.00</b>	<b>723.468.514.00</b>
	5 BELANJA	5.200.846.622.00	4.477.378.108.00	723.468.514.00
<b>4.06.07.06</b>	<b>KECAMATAN KARANGPLOSO</b>	<b>1.992.425.830.00</b>	<b>1.762.934.175.00</b>	<b>229.491.655.00</b>
	5 BELANJA	1.992.425.830.00	1.762.934.175.00	229.491.655.00
<b>4.06.07.07</b>	<b>KECAMATAN DAU</b>	<b>2.580.635.677.00</b>	<b>1.990.794.364.00</b>	<b>589.841.313.00</b>
	5 BELANJA	2.580.635.677.00	1.990.794.364.00	589.841.313.00
<b>4.06.07.08</b>	<b>KECAMATAN PAKIS</b>	<b>2.602.502.469.00</b>	<b>2.386.434.039.00</b>	<b>216.068.430.00</b>
	5 BELANJA	2.602.502.469.00	2.386.434.039.00	216.068.430.00
<b>4.06.07.09</b>	<b>KECAMATAN JABUNG</b>	<b>2.992.147.935.00</b>	<b>2.672.710.213.00</b>	<b>319.437.722.00</b>
	5 BELANJA	2.992.147.935.00	2.672.710.213.00	319.437.722.00
<b>4.06.07.10</b>	<b>KECAMATAN TUMPANG</b>	<b>2.311.252.305.00</b>	<b>1.880.821.105.00</b>	<b>430.431.200.00</b>
	5 BELANJA	2.311.252.305.00	1.880.821.105.00	430.431.200.00
<b>4.06.07.11</b>	<b>KECAMATAN PONCOKUSUMO</b>	<b>2.257.425.710.00</b>	<b>1.996.877.778.00</b>	<b>260.547.932.00</b>
	5 BELANJA	2.257.425.710.00	1.996.877.778.00	260.547.932.00
<b>4.06.07.12</b>	<b>KECAMATAN BULULAWANG</b>	<b>2.231.421.045.00</b>	<b>1.954.422.442.00</b>	<b>276.998.603.00</b>
	5 BELANJA	2.231.421.045.00	1.954.422.442.00	276.998.603.00
<b>4.06.07.13</b>	<b>KECAMATAN GONDANGLEGI</b>	<b>2.856.666.750.00</b>	<b>2.485.715.372.00</b>	<b>370.951.378.00</b>
	5 BELANJA	2.856.666.750.00	2.485.715.372.00	370.951.378.00
<b>4.06.07.14</b>	<b>KECAMATAN PAGELARAN</b>	<b>2.177.876.445.00</b>	<b>1.918.720.991.00</b>	<b>259.155.454.00</b>
	5 BELANJA	2.177.876.445.00	1.918.720.991.00	259.155.454.00
<b>4.06.07.15</b>	<b>KECAMATAN TAJINAN</b>	<b>2.291.123.608.00</b>	<b>2.031.457.535.00</b>	<b>259.666.073.00</b>
	5 BELANJA	2.291.123.608.00	2.031.457.535.00	259.666.073.00
<b>4.06.07.16</b>	<b>KECAMATAN BANTUR</b>	<b>2.202.979.415.00</b>	<b>1.713.179.716.00</b>	<b>489.799.699.00</b>
	5 BELANJA	2.202.979.415.00	1.713.179.716.00	489.799.699.00
<b>4.06.07.17</b>	<b>KECAMATAN GEDANGAN</b>	<b>2.249.436.415.00</b>	<b>2.020.171.863.00</b>	<b>229.264.552.00</b>
	5 BELANJA	2.249.436.415.00	2.020.171.863.00	229.264.552.00
<b>4.06.07.18</b>	<b>KECAMATAN WAJAK</b>	<b>2.181.405.345.00</b>	<b>1.732.482.445.00</b>	<b>448.922.900.00</b>
	5 BELANJA	2.181.405.345.00	1.732.482.445.00	448.922.900.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
<b>4.06.07.19</b>	<b>KECAMATAN TUREN</b>	<b>4.032.659.423.00</b>	<b>3.364.983.884.00</b>	<b>667.675.539.00</b>
	5 BELANJA	4.032.659.423.00	3.364.983.884.00	667.675.539.00
<b>4.06.07.20</b>	<b>KECAMATAN DAMPIT</b>	<b>2.709.007.572.00</b>	<b>2.229.489.611.00</b>	<b>479.517.961.00</b>
	5 BELANJA	2.709.007.572.00	2.229.489.611.00	479.517.961.00
<b>4.06.07.21</b>	<b>KECAMATAN AMPELGADING</b>	<b>2.484.278.067.00</b>	<b>1.892.930.199.00</b>	<b>591.347.868.00</b>
	5 BELANJA	2.484.278.067.00	1.892.930.199.00	591.347.868.00
<b>4.06.07.22</b>	<b>KECAMATAN TIRTOYUDO</b>	<b>2.319.490.273.00</b>	<b>1.848.559.301.00</b>	<b>470.930.972.00</b>
	5 BELANJA	2.319.490.273.00	1.848.559.301.00	470.930.972.00
<b>4.06.07.23</b>	<b>KECAMATAN SUMBERMANJING WETAN</b>	<b>2.171.155.578.00</b>	<b>2.013.790.807.00</b>	<b>157.364.771.00</b>
	5 BELANJA	2.171.155.578.00	2.013.790.807.00	157.364.771.00
<b>4.06.07.24</b>	<b>KECAMATAN KEPANJEN</b>	<b>5.106.061.307.00</b>	<b>4.403.684.125.00</b>	<b>702.377.182.00</b>
	5 BELANJA	5.106.061.307.00	4.403.684.125.00	702.377.182.00
<b>4.06.07.25</b>	<b>KECAMATAN PAKISAJI</b>	<b>2.631.031.672.00</b>	<b>2.298.342.221.00</b>	<b>332.689.451.00</b>
	5 BELANJA	2.631.031.672.00	2.298.342.221.00	332.689.451.00
<b>4.06.07.26</b>	<b>KECAMATAN NGAJUM</b>	<b>2.346.818.216.00</b>	<b>2.153.380.124.00</b>	<b>193.438.092.00</b>
	5 BELANJA	2.346.818.216.00	2.153.380.124.00	193.438.092.00
<b>4.06.07.27</b>	<b>KECAMATAN WAGIR</b>	<b>2.450.636.157.00</b>	<b>1.936.764.736.00</b>	<b>513.871.421.00</b>
	5 BELANJA	2.450.636.157.00	1.936.764.736.00	513.871.421.00
<b>4.06.07.28</b>	<b>KECAMATAN SUMBERPUCUNG</b>	<b>2.363.055.805.00</b>	<b>2.041.109.472.00</b>	<b>321.946.333.00</b>
	5 BELANJA	2.363.055.805.00	2.041.109.472.00	321.946.333.00
<b>4.06.07.29</b>	<b>KECAMATAN KROMENGAN</b>	<b>2.219.472.510.00</b>	<b>1.801.740.469.00</b>	<b>417.732.041.00</b>
	5 BELANJA	2.219.472.510.00	1.801.740.469.00	417.732.041.00
<b>4.06.07.30</b>	<b>KECAMATAN WONOSARI</b>	<b>2.622.995.568.00</b>	<b>2.287.694.673.00</b>	<b>335.300.895.00</b>
	5 BELANJA	2.622.995.568.00	2.287.694.673.00	335.300.895.00
<b>4.06.07.31</b>	<b>KECAMATAN PAGAK</b>	<b>2.198.880.024.00</b>	<b>2.043.199.999.00</b>	<b>155.680.025.00</b>
	5 BELANJA	2.198.880.024.00	2.043.199.999.00	155.680.025.00
<b>4.06.07.32</b>	<b>KECAMATAN KALIPARE</b>	<b>2.386.128.480.00</b>	<b>2.071.356.749.00</b>	<b>314.771.731.00</b>
	5 BELANJA	2.386.128.480.00	2.071.356.749.00	314.771.731.00
<b>4.06.07.33</b>	<b>KECAMATAN DONOMULYO</b>	<b>2.305.457.235.00</b>	<b>1.868.271.564.00</b>	<b>437.185.671.00</b>
	5 BELANJA	2.305.457.235.00	1.868.271.564.00	437.185.671.00
<b>4.06.07.34</b>	<b>KELURAHAN LAWANG</b>	<b>620.138.000.00</b>	<b>620.138.000.00</b>	<b>0.00</b>
	5 BELANJA	620.138.000.00	620.138.000.00	0.00
<b>4.06.07.35</b>	<b>KELURAHAN KALIREJO</b>	<b>620.138.000.00</b>	<b>620.138.000.00</b>	<b>0.00</b>
	5 BELANJA	620.138.000.00	620.138.000.00	0.00
<b>4.06.07.36</b>	<b>KELURAHAN LOSARI</b>	<b>620.138.000.00</b>	<b>324.096.080.00</b>	<b>296.041.920.00</b>
	5 BELANJA	620.138.000.00	324.096.080.00	296.041.920.00
<b>4.06.07.37</b>	<b>KELURAHAN CANDIRENGGO</b>	<b>620.138.000.00</b>	<b>461.368.600.00</b>	<b>158.769.400.00</b>
	5 BELANJA	620.138.000.00	461.368.600.00	158.769.400.00
<b>4.06.07.38</b>	<b>KELURAHAN PAGENTAN</b>	<b>620.138.000.00</b>	<b>570.535.000.00</b>	<b>49.603.000.00</b>
	5 BELANJA	620.138.000.00	570.535.000.00	49.603.000.00
<b>4.06.07.39</b>	<b>KELURAHAN TUREN</b>	<b>620.138.000.00</b>	<b>589.976.000.00</b>	<b>30.162.000.00</b>
	5 BELANJA	620.138.000.00	589.976.000.00	30.162.000.00
<b>4.06.07.40</b>	<b>KELURAHAN SEDAYU</b>	<b>620.138.000.00</b>	<b>592.887.200.00</b>	<b>27.250.800.00</b>



Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	620.138.000.00	592.887.200.00	27.250.800.00
<b>4.06.07.41</b>	<b>KELURAHAN DAMPIT</b>	<b>620.138.000.00</b>	<b>511.837.000.00</b>	<b>108.301.000.00</b>
	5 BELANJA	620.138.000.00	511.837.000.00	108.301.000.00
<b>4.06.07.42</b>	<b>KELURAHAN PENARUKAN</b>	<b>620.138.000.00</b>	<b>575.592.700.00</b>	<b>44.545.300.00</b>
	5 BELANJA	620.138.000.00	575.592.700.00	44.545.300.00
<b>4.06.07.43</b>	<b>KELURAHAN CEPOKOMULYO</b>	<b>620.138.000.00</b>	<b>477.699.100.00</b>	<b>142.438.900.00</b>
	5 BELANJA	620.138.000.00	477.699.100.00	142.438.900.00
<b>4.06.07.44</b>	<b>KELURAHAN KEPANJEN</b>	<b>620.138.000.00</b>	<b>620.138.000.00</b>	<b>0.00</b>
	5 BELANJA	620.138.000.00	620.138.000.00	0.00
<b>4.06.07.45</b>	<b>KELURAHAN ARDIREJO</b>	<b>620.138.000.00</b>	<b>550.664.000.00</b>	<b>69.474.000.00</b>
	5 BELANJA	620.138.000.00	550.664.000.00	69.474.000.00