



PEMERINTAH KABUPATEN MALANG
REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH SELURUH SKPD
TAHUN ANGGARAN 2018

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran (Rp)
		Anggaran Setelah Perubahan	Realisasi	
1.01.01.01	DINAS PENDIDIKAN	1.288.317.607.674.00	1.133.341.498.873.49	154.976.108.800.51
	5 BELANJA	1.288.317.607.674.00	1.133.341.498.873.49	154.976.108.800.51
1.02.01.01	DINAS KESEHATAN	236.708.442.064.05	185.185.724.775.00	51.522.717.289.05
	4 PENDAPATAN	12.546.017.600.00	11.522.813.500.00	1.023.204.100.00
	5 BELANJA	224.162.424.464.05	173.662.911.275.00	50.499.513.189.05
1.02.01.02	UPTD PUSKESMAS DONOMULYO (BLUD)	2.984.595.428.41	3.059.972.680.91	-75.377.252.50
	4 PENDAPATAN	1.450.887.000.00	1.537.642.808.91	-86.755.808.91
	5 BELANJA	1.533.708.428.41	1.522.329.872.00	11.378.556.41
1.02.01.03	UPTD PUSKESMAS KEPANJEN (BLUD)	1.260.330.669.00	1.163.091.644.37	97.239.024.63
	4 PENDAPATAN	608.585.000.00	567.548.010.37	41.036.989.63
	5 BELANJA	651.745.669.00	595.543.634.00	56.202.035.00
1.02.01.04	UPTD PUSKESMAS GONDANGLEGI (BLUD)	1.577.413.430.69	1.582.835.073.91	-5.421.643.22
	4 PENDAPATAN	766.728.500.00	784.783.430.91	-18.054.930.91
	5 BELANJA	810.684.930.69	798.051.643.00	12.633.287.69
1.02.01.05	UPTD PUSKESMAS DAMPIT (BLUD)	2.161.264.840.64	1.949.413.521.90	211.851.318.74
	4 PENDAPATAN	1.033.132.485.00	986.533.752.90	46.598.732.10
	5 BELANJA	1.128.132.355.64	962.879.769.00	165.252.586.64
1.02.01.06	UPTD PUSKESMAS TUREN (BLUD)	2.982.970.181.30	2.428.555.602.35	554.414.578.95
	4 PENDAPATAN	1.484.885.000.00	1.213.963.111.16	270.921.888.84
	5 BELANJA	1.498.085.181.30	1.214.592.491.19	283.492.690.11
1.02.01.07	UPTD PUSKESMAS TUMPANG (BLUD)	2.951.252.265.81	2.938.627.213.15	12.625.052.66
	4 PENDAPATAN	1.423.200.000.00	1.506.952.687.15	-83.752.687.15
	5 BELANJA	1.528.052.265.81	1.431.674.526.00	96.377.739.81
1.02.01.08	UPTD PUSKESMAS SINGOSARI (BLUD)	1.201.324.550.00	1.123.262.154.04	78.062.395.96
	4 PENDAPATAN	525.000.000.00	527.719.703.05	-2.719.703.05
	5 BELANJA	676.324.550.00	595.542.450.99	80.782.099.01
1.02.01.09	UPTD PUSKESMAS DAU (BLUD)	712.919.939.97	848.354.537.85	-135.434.597.88
	4 PENDAPATAN	336.650.000.00	480.521.644.85	-143.871.644.85
	5 BELANJA	376.269.939.97	367.832.893.00	8.437.046.97
1.02.01.10	UPTD PUSKESMAS SUMBERPUCUNG (BLUD)	1.365.059.128.52	1.173.040.217.34	192.018.911.18
	4 PENDAPATAN	643.461.500.00	577.005.677.34	66.455.822.66
	5 BELANJA	721.597.628.52	596.034.540.00	125.563.088.52
1.02.01.11	UPTD PUSKESMAS KASEMBON (BLUD)	642.082.701.86	649.755.587.04	-7.672.885.18
	4 PENDAPATAN	319.800.000.00	334.665.540.04	-14.865.540.04
	5 BELANJA	322.282.701.86	315.090.047.00	7.192.654.86
1.02.01.12	JKN KAPITASI FKTP AMPEL GADING	2.952.742.315.00	2.704.225.489.00	248.516.826.00
	4 PENDAPATAN	1.437.874.455.00	1.375.518.025.00	62.356.430.00
	5 BELANJA	1.514.867.860.00	1.328.707.464.00	186.160.396.00
1.02.01.13	JKN KAPITASI FKTP ARDIMULYO	2.381.220.121.78	2.250.811.647.50	130.408.474.28
	4 PENDAPATAN	1.185.893.000.00	1.171.836.300.00	14.056.700.00

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		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	1.195.327.121.78	1.078.975.347.50	116.351.774.28
1.02.01.14	JKN KAPITASI FKTP BANTUR	2.770.558.119.00	2.751.828.656.70	18.729.462.30
	4 PENDAPATAN	1.364.969.700.00	1.384.365.300.00	-19.395.600.00
	5 BELANJA	1.405.588.419.00	1.367.463.356.70	38.125.062.30
1.02.01.15	JKN KAPITASI FKTP BP YANKES	269.180.431.00	209.732.110.00	59.448.321.00
	4 PENDAPATAN	134.275.200.00	104.568.600.00	29.706.600.00
	5 BELANJA	134.905.231.00	105.163.510.00	29.741.721.00
1.02.01.16	JKN KAPITASI FKTP BULULAWANG	4.708.382.935.00	4.744.115.164.00	-35.732.229.00
	4 PENDAPATAN	2.283.648.000.00	2.371.104.000.00	-87.456.000.00
	5 BELANJA	2.424.734.935.00	2.373.011.164.00	51.723.771.00
1.02.01.17	JKN KAPITASI FKTP DAMPIT	3.634.226.957.00	3.785.904.142.53	-151.677.185.53
	4 PENDAPATAN	1.799.096.133.00	1.998.984.000.00	-199.887.867.00
	5 BELANJA	1.835.130.824.00	1.786.920.142.53	48.210.681.47
1.02.01.18	JKN KAPITASI FKTP DAU	2.560.946.077.76	2.453.236.102.02	107.709.975.74
	4 PENDAPATAN	1.270.000.000.00	1.238.385.600.00	31.614.400.00
	5 BELANJA	1.290.946.077.76	1.214.850.502.02	76.095.575.74
1.02.01.19	JKN KAPITASI FKTP DONOMULYO	4.283.435.684.00	4.363.298.133.00	-79.862.449.00
	4 PENDAPATAN	2.122.590.000.00	2.259.739.800.00	-137.149.800.00
	5 BELANJA	2.160.845.684.00	2.103.558.333.00	57.287.351.00
1.02.01.20	JKN KAPITASI FKTP GEDANGAN	3.725.704.418.00	3.445.602.902.00	280.101.516.00
	4 PENDAPATAN	1.790.000.000.00	1.676.371.222.00	113.628.778.00
	5 BELANJA	1.935.704.418.00	1.769.231.680.00	166.472.738.00
1.02.01.21	JKN KAPITASI FKTP GONDANGLEGI	3.441.496.402.00	3.398.214.209.00	43.282.193.00
	4 PENDAPATAN	1.696.799.000.00	1.685.134.950.00	11.664.050.00
	5 BELANJA	1.744.697.402.00	1.713.079.259.00	31.618.143.00
1.02.01.22	JKN KAPITASI FKTP JABUNG	3.975.739.843.00	3.759.296.969.00	216.442.874.00
	4 PENDAPATAN	1.953.600.000.00	1.880.084.250.00	73.515.750.00
	5 BELANJA	2.022.139.843.00	1.879.212.719.00	142.927.124.00
1.02.01.23	JKN KAPITASI FKTP KALIPARE	3.707.216.065.00	3.681.612.231.00	25.603.834.00
	4 PENDAPATAN	1.850.000.000.00	1.864.061.800.00	-14.061.800.00
	5 BELANJA	1.857.216.065.00	1.817.550.431.00	39.665.634.00
1.02.01.24	JKN KAPITASI FKTP KARANGPLOSO	3.947.009.003.00	3.923.386.510.00	23.622.493.00
	4 PENDAPATAN	1.927.200.000.00	1.964.035.150.00	-36.835.150.00
	5 BELANJA	2.019.809.003.00	1.959.351.360.00	60.457.643.00
1.02.01.25	JKN KAPITASI FKTP KASEMBON	2.805.213.996.00	2.580.279.123.00	224.934.873.00
	4 PENDAPATAN	1.402.200.000.00	1.290.625.800.00	111.574.200.00
	5 BELANJA	1.403.013.996.00	1.289.653.323.00	113.360.673.00
1.02.01.26	JKN KAPITASI FKTP KEPANJEN	4.614.437.969.00	4.679.768.998.00	-65.331.029.00
	4 PENDAPATAN	2.280.000.000.00	2.381.521.800.00	-101.521.800.00
	5 BELANJA	2.334.437.969.00	2.298.247.198.00	36.190.771.00
1.02.01.27	JKN KAPITASI FKTP KETAWANG	2.354.997.325.48	2.243.585.624.00	111.411.701.48
	4 PENDAPATAN	1.160.000.000.00	1.106.028.000.00	53.972.000.00
	5 BELANJA	1.194.997.325.48	1.137.557.624.00	57.439.701.48
1.02.01.28	JKN KAPITASI FKTP KROMENGAN	1.715.135.277.00	1.734.402.594.00	-19.267.317.00

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		Anggaran Setelah Perubahan	Realisasi	(Rp)
4	PENDAPATAN	851.150.200.00	898.002.150.00	-46.851.950.00
5	BELANJA	863.985.077.00	836.400.444.00	27.584.633.00
1.02.01.29	JKN KAPITASI FKTP LAWANG	4.035.221.781.00	4.057.591.821.00	-22.370.040.00
4	PENDAPATAN	1.944.000.000.00	2.025.384.150.00	-81.384.150.00
5	BELANJA	2.091.221.781.00	2.032.207.671.00	59.014.110.00
1.02.01.30	JKN KAPITASI FKTP NGAJUM	3.360.638.794.49	3.229.814.649.00	130.824.145.49
4	PENDAPATAN	1.645.551.000.00	1.637.369.850.00	8.181.150.00
5	BELANJA	1.715.087.794.49	1.592.444.799.00	122.642.995.49
1.02.01.31	JKN KAPITASI FKTP NGANTANG	3.707.662.745.00	3.680.349.646.00	27.313.099.00
4	PENDAPATAN	1.843.200.000.00	1.856.646.300.00	-13.446.300.00
5	BELANJA	1.864.462.745.00	1.823.703.346.00	40.759.399.00
1.02.01.32	JKN KAPITASI FKTP PAGAK	1.734.355.728.00	1.755.921.632.00	-21.565.904.00
4	PENDAPATAN	848.312.000.00	894.679.200.00	-46.367.200.00
5	BELANJA	886.043.728.00	861.242.432.00	24.801.296.00
1.02.01.33	JKN KAPITASI FKTP PAGELARAN	3.749.284.203.00	3.818.336.640.00	-69.052.437.00
4	PENDAPATAN	1.874.613.450.00	1.969.807.050.00	-95.193.600.00
5	BELANJA	1.874.670.753.00	1.848.529.590.00	26.141.163.00
1.02.01.34	JKN KAPITASI FKTP PAKIS	6.078.196.850.00	6.012.827.807.00	65.369.043.00
4	PENDAPATAN	2.984.764.300.00	2.965.124.550.00	19.639.750.00
5	BELANJA	3.093.432.550.00	3.047.703.257.00	45.729.293.00
1.02.01.35	JKN KAPITASI FKTP PAKISAJI	4.602.583.515.00	4.628.048.783.00	-25.465.268.00
4	PENDAPATAN	2.249.795.850.00	2.294.705.850.00	-44.910.000.00
5	BELANJA	2.352.787.665.00	2.333.342.933.00	19.444.732.00
1.02.01.36	JKN KAPITASI FKTP PAMOTAN	3.034.932.518.00	2.973.185.204.00	61.747.314.00
4	PENDAPATAN	1.506.000.000.00	1.503.529.200.00	2.470.800.00
5	BELANJA	1.528.932.518.00	1.469.656.004.00	59.276.514.00
1.02.01.37	JKN KAPITASI FKTP PONCOKUSUMO	8.401.541.457.00	7.178.102.623.00	1.223.438.834.00
4	PENDAPATAN	3.940.960.534.00	3.335.093.400.00	605.867.134.00
5	BELANJA	4.460.580.923.00	3.843.009.223.00	617.571.700.00
1.02.01.38	JKN KAPITASI FKTP PUJON	4.280.008.603.00	4.151.466.189.00	128.542.414.00
4	PENDAPATAN	1.973.448.000.00	2.032.126.950.00	-58.678.950.00
5	BELANJA	2.306.560.603.00	2.119.339.239.00	187.221.364.00
1.02.01.39	JKN KAPITASI FKTP SUMBERMANJING KULON	941.015.147.00	957.296.446.00	-16.281.299.00
4	PENDAPATAN	468.366.000.00	489.809.400.00	-21.443.400.00
5	BELANJA	472.649.147.00	467.487.046.00	5.162.101.00
1.02.01.40	JKN KAPITASI FKTP SUMBERMANJING WETAN	2.846.815.548.00	2.701.539.726.00	145.275.822.00
4	PENDAPATAN	1.407.754.800.00	1.368.761.750.00	38.993.050.00
5	BELANJA	1.439.060.748.00	1.332.777.976.00	106.282.772.00
1.02.01.41	JKN KAPITASI FKTP SINGOSARI	3.787.358.542.00	3.593.936.005.00	193.422.537.00
4	PENDAPATAN	1.850.000.000.00	1.858.076.300.00	-8.076.300.00
5	BELANJA	1.937.358.542.00	1.735.859.705.00	201.498.837.00
1.02.01.42	JKN KAPITASI FKTP SITIARJO	1.915.249.676.00	1.754.999.248.00	160.250.428.00
4	PENDAPATAN	923.638.700.00	843.535.500.00	80.103.200.00
5	BELANJA	991.610.976.00	911.463.748.00	80.147.228.00

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		Anggaran Setelah Perubahan	Realisasi	(Rp)
1.02.01.43	JKN KAPITASI FKTP SUMBERPUCUNG	3.169.795.175.00	3.244.146.453.00	-74.351.278.00
	4 PENDAPATAN	1.481.415.300.00	1.589.318.250.00	-107.902.950.00
	5 BELANJA	1.688.379.875.00	1.654.828.203.00	33.551.672.00
1.02.01.44	JKN KAPITASI FKTP TAJINAN	2.978.820.330.00	3.064.092.709.00	-85.272.379.00
	4 PENDAPATAN	1.477.000.000.00	1.567.134.900.00	-90.134.900.00
	5 BELANJA	1.501.820.330.00	1.496.957.809.00	4.862.521.00
1.02.01.45	JKN KAPITASI FKTP TIRTOYUDO	3.574.929.516.00	3.492.498.131.00	82.431.385.00
	4 PENDAPATAN	1.780.560.000.00	1.751.411.000.00	29.149.000.00
	5 BELANJA	1.794.369.516.00	1.741.087.131.00	53.282.385.00
1.02.01.46	JKN KAPITASI FKTP TUMPANG	5.508.984.978.00	5.454.532.485.00	54.452.493.00
	4 PENDAPATAN	2.686.800.000.00	2.687.712.300.00	-912.300.00
	5 BELANJA	2.822.184.978.00	2.766.820.185.00	55.364.793.00
1.02.01.47	JKN KAPITASI FKTP TUREN	5.342.597.977.36	5.406.956.499.15	-64.358.521.79
	4 PENDAPATAN	2.589.922.000.00	2.664.638.400.00	-74.716.400.00
	5 BELANJA	2.752.675.977.36	2.742.318.099.15	10.357.878.21
1.02.01.48	JKN KAPITASI FKTP WAGIR	3.638.258.072.00	3.675.024.298.00	-36.766.226.00
	4 PENDAPATAN	1.800.000.000.00	1.871.067.000.00	-71.067.000.00
	5 BELANJA	1.838.258.072.00	1.803.957.298.00	34.300.774.00
1.02.01.49	JKN KAPITASI FKTP WAJAK	4.783.679.646.00	4.739.590.421.25	44.089.224.75
	4 PENDAPATAN	2.295.000.000.00	2.337.022.800.25	-42.022.800.25
	5 BELANJA	2.488.679.646.00	2.402.567.621.00	86.112.025.00
1.02.01.50	JKN KAPITASI FKTP WONOKERTO	2.269.714.403.00	2.153.590.901.00	116.123.502.00
	4 PENDAPATAN	1.127.558.500.00	1.081.659.750.00	45.898.750.00
	5 BELANJA	1.142.155.903.00	1.071.931.151.00	70.224.752.00
1.02.01.51	JKN KAPITASI FKTP WONOSARI	2.440.910.141.00	2.373.668.712.00	67.241.429.00
	4 PENDAPATAN	1.220.328.000.00	1.225.525.000.00	-5.197.000.00
	5 BELANJA	1.220.582.141.00	1.148.143.712.00	72.438.429.00
1.02.02.01	RUMAH SAKIT UMUM DAERAH KANJURUHAN KEPANJEN (SKPD)	54.515.454.778.00	42.639.076.756.00	11.876.378.022.00
	5 BELANJA	54.515.454.778.00	42.639.076.756.00	11.876.378.022.00
1.02.02.02	RUMAH SAKIT UMUM DAERAH KANJURUHAN KEPANJEN (BLUD)	220.278.718.045.11	179.496.970.204.85	40.781.747.840.26
	4 PENDAPATAN	82.750.000.000.00	86.201.289.505.64	-3.451.289.505.64
	5 BELANJA	137.528.718.045.11	93.295.680.699.21	44.233.037.345.90
1.02.03.01	RUMAH SAKIT UMUM DAERAH LAWANG (SKPD)	23.209.236.797.00	22.483.841.577.20	725.395.219.80
	5 BELANJA	23.209.236.797.00	22.483.841.577.20	725.395.219.80
1.02.03.02	RUMAH SAKIT UMUM DAERAH LAWANG (BLUD)	89.808.053.374.43	83.018.930.718.01	6.789.122.656.42
	4 PENDAPATAN	43.923.000.000.00	40.662.915.220.92	3.260.084.779.08
	5 BELANJA	45.885.053.374.43	42.356.015.497.09	3.529.037.877.34
1.03.02.01	DINAS PEKERJAAN UMUM BINA MARGA	501.423.714.518.87	490.433.406.518.86	10.990.308.000.01
	4 PENDAPATAN	176.250.000.00	384.030.000.00	-207.780.000.00
	5 BELANJA	501.247.464.518.87	490.049.376.518.86	11.198.088.000.01
1.03.03.01	DINAS PEKERJAAN UMUM SUMBER DAYA AIR	90.650.367.289.00	85.972.342.131.00	4.678.025.158.00
	4 PENDAPATAN	2.107.225.000.00	2.307.794.220.00	-200.569.220.00
	5 BELANJA	88.543.142.289.00	83.664.547.911.00	4.878.594.378.00

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		Anggaran Setelah Perubahan	Realisasi	(Rp)
1.04.01.01	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN CIPTA KARYA	136.508.354.443.00	131.902.407.451.27	4.605.946.991.73
	5 BELANJA	136.508.354.443.00	131.902.407.451.27	4.605.946.991.73
1.05.01.01	BADAN KESATUAN BANGSA POLITIK	4.937.679.200.00	4.758.546.283.00	179.132.917.00
	5 BELANJA	4.937.679.200.00	4.758.546.283.00	179.132.917.00
1.05.02.01	SATUAN POLISI PAMONG PRAJA	10.219.256.200.00	9.681.978.654.00	537.277.546.00
	5 BELANJA	10.219.256.200.00	9.681.978.654.00	537.277.546.00
1.06.01.01	DINAS SOSIAL	11.490.726.200.00	11.002.920.666.00	487.805.534.00
	5 BELANJA	11.490.726.200.00	11.002.920.666.00	487.805.534.00
2.01.01.01	DINAS TENAGA KERJA	9.609.697.200.00	8.620.291.107.00	989.406.093.00
	5 BELANJA	9.609.697.200.00	8.620.291.107.00	989.406.093.00
2.02.01.01	DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	4.493.777.200.00	4.004.730.094.00	489.047.106.00
	5 BELANJA	4.493.777.200.00	4.004.730.094.00	489.047.106.00
2.03.01.01	DINAS KETAHANAN PANGAN	5.851.364.633.00	5.490.413.432.00	360.951.201.00
	5 BELANJA	5.851.364.633.00	5.490.413.432.00	360.951.201.00
2.04.01.01	DINAS PERTANAHAN	33.840.899.000.00	20.040.283.402.00	13.800.615.598.00
	5 BELANJA	33.840.899.000.00	20.040.283.402.00	13.800.615.598.00
2.05.01.01	DINAS LINGKUNGAN HIDUP	37.812.589.347.00	36.586.741.961.49	1.225.847.385.51
	4 PENDAPATAN	1.000.000.000.00	1.639.540.850.00	-639.540.850.00
	5 BELANJA	36.812.589.347.00	34.947.201.111.49	1.865.388.235.51
2.06.01.01	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	15.113.833.850.00	14.181.636.533.00	932.197.317.00
	5 BELANJA	15.113.833.850.00	14.181.636.533.00	932.197.317.00
2.07.01.01	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	8.107.651.200.00	7.633.161.032.00	474.490.168.00
	5 BELANJA	8.107.651.200.00	7.633.161.032.00	474.490.168.00
2.08.01.01	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	13.835.899.044.00	13.013.714.438.00	822.184.606.00
	5 BELANJA	13.835.899.044.00	13.013.714.438.00	822.184.606.00
2.09.01.01	DINAS PERHUBUNGAN	32.749.494.500.00	29.708.268.036.00	3.041.226.464.00
	4 PENDAPATAN	5.783.710.000.00	5.643.780.021.00	139.929.979.00
	5 BELANJA	26.965.784.500.00	24.064.488.015.00	2.901.296.485.00
2.10.01.01	DINAS KOMUNIKASI DAN INFORMATIKA	21.857.499.200.00	21.470.573.646.00	386.925.554.00
	4 PENDAPATAN	1.400.000.000.00	1.400.876.000.00	-876.000.00
	5 BELANJA	20.457.499.200.00	20.069.697.646.00	387.801.554.00
2.11.01.01	DINAS KOPERASI DAN USAHA MIKRO	7.772.253.200.00	7.325.820.018.46	446.433.181.54
	5 BELANJA	7.772.253.200.00	7.325.820.018.46	446.433.181.54
2.11.01.02	UPT UMKM DANA BERGULIR (BLUD)	862.580.625.43	857.801.391.00	4.779.234.43
	4 PENDAPATAN	325.000.000.00	334.410.009.00	-9.410.009.00
	5 BELANJA	537.580.625.43	523.391.382.00	14.189.243.43
2.12.01.01	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	13.796.569.200.00	13.575.086.424.00	221.482.776.00
	4 PENDAPATAN	5.599.650.000.00	5.683.638.021.00	-83.988.021.00
	5 BELANJA	8.196.919.200.00	7.891.448.403.00	305.470.797.00
2.13.01.01	DINAS PEMUDA DAN OLAH RAGA	7.655.080.200.00	7.168.712.543.00	486.367.657.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	4 PENDAPATAN	750.000.000.00	751.075.317.00	-1.075.317.00
	5 BELANJA	6.905.080.200.00	6.417.637.226.00	487.442.974.00
2.17.01.01	DINAS PERPUSTAKAAN DAN KEARSIPAN	6.456.089.200.00	5.928.241.418.00	527.847.782.00
	5 BELANJA	6.456.089.200.00	5.928.241.418.00	527.847.782.00
3.01.01.01	DINAS PERIKANAN	10.262.378.149.00	9.634.300.700.00	628.077.449.00
	4 PENDAPATAN	2.736.500.000.00	2.530.242.915.00	206.257.085.00
	5 BELANJA	7.525.878.149.00	7.104.057.785.00	421.820.364.00
3.02.01.01	DINAS PARIWISATA DAN KEBUDAYAAN	24.237.098.863.00	22.868.490.377.00	1.368.608.486.00
	4 PENDAPATAN	50.000.000.00	0.00	50.000.000.00
	5 BELANJA	24.187.098.863.00	22.868.490.377.00	1.318.608.486.00
3.02.01.02	UPT TAMAN WISATA WENDIT (BLUD)	8.156.903.185.55	4.971.621.062.03	3.185.282.123.52
	4 PENDAPATAN	3.150.000.000.00	2.703.152.607.03	446.847.392.97
	5 BELANJA	5.006.903.185.55	2.268.468.455.00	2.738.434.730.55
3.03.01.01	DINAS TANAMAN PANGAN, HORTIKULTURA DAN PERKEBUNAN	33.860.165.599.00	31.061.781.398.00	2.798.384.201.00
	4 PENDAPATAN	165.000.000.00	166.659.500.00	-1.659.500.00
	5 BELANJA	33.695.165.599.00	30.895.121.898.00	2.800.043.701.00
3.03.01.02	UPT LUMBUNG DESA MODERN (BLUD)	2.274.466.985.24	2.401.645.303.00	-127.178.317.76
	4 PENDAPATAN	1.030.000.000.00	1.175.990.600.00	-145.990.600.00
	5 BELANJA	1.244.466.985.24	1.225.654.703.00	18.812.282.24
3.03.03.01	DINAS PETERNAKAN DAN KESEHATAN HEWAN	21.992.695.151.00	21.108.986.545.00	883.708.606.00
	4 PENDAPATAN	524.240.000.00	645.997.200.00	-121.757.200.00
	5 BELANJA	21.468.455.151.00	20.462.989.345.00	1.005.465.806.00
3.07.01.01	DINAS PERINDUSTRIAN DAN PERDAGANGAN	43.791.949.401.00	40.093.139.527.23	3.698.809.873.77
	4 PENDAPATAN	7.231.965.000.00	7.256.558.650.00	-24.593.650.00
	5 BELANJA	36.559.984.401.00	32.836.580.877.23	3.723.403.523.77
4.01.01.01	BADAN PERENCANAAN PEMBANGUNAN DAERAH	13.101.830.000.00	12.358.595.629.00	743.234.371.00
	5 BELANJA	13.101.830.000.00	12.358.595.629.00	743.234.371.00
4.02.01.01	BADAN PENDAPATAN DAERAH	292.676.788.962.00	328.161.025.086.37	-35.484.236.124.37
	4 PENDAPATAN	236.733.842.500.00	281.124.169.274.71	-44.390.326.774.71
	5 BELANJA	55.942.946.462.00	47.036.855.811.66	8.906.090.650.34
4.02.02.01	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	184.426.111.499.98	158.307.245.240.72	26.118.866.259.26
	4 PENDAPATAN	44.923.599.883.00	46.134.684.411.72	-1.211.084.528.72
	5 BELANJA	139.502.511.616.98	112.172.560.829.00	27.329.950.787.98
4.02.02.02	PEJABAT PENGELOLA KEUANGAN DAERAH (PPKD)	3.922.672.381.277.82	3.887.292.644.293.54	35.379.736.984.28
	4 PENDAPATAN	3.270.188.137.124.82	3.249.103.325.578.04	21.084.811.546.78
	5 BELANJA	652.484.244.153.00	638.189.318.715.50	14.294.925.437.50
4.03.01.01	BADAN KEPEGAWAIAN DAERAH	14.374.758.200.00	12.934.893.361.00	1.439.864.839.00
	5 BELANJA	14.374.758.200.00	12.934.893.361.00	1.439.864.839.00
4.04.01.01	BADAN PENELITIAN DAN PENGEMBANGAN DAERAH	5.025.820.200.00	4.687.946.689.00	337.873.511.00
	5 BELANJA	5.025.820.200.00	4.687.946.689.00	337.873.511.00
4.05.01.01	DEWAN PERWAKILAN RAKYAT DAERAH	23.024.281.461.00	22.614.957.703.00	409.323.758.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	23.024.281.461.00	22.614.957.703.00	409.323.758.00
4.05.02.01	BUPATI DAN WAKIL BUPATI	921.275.000.00	900.255.456.00	21.019.544.00
	5 BELANJA	921.275.000.00	900.255.456.00	21.019.544.00
4.05.03.01	INSPEKTORAT DAERAH	14.001.698.000.00	13.249.089.229.80	752.608.770.20
	5 BELANJA	14.001.698.000.00	13.249.089.229.80	752.608.770.20
4.05.04.01	SEKRETARIAT DPRD	56.450.222.400.00	48.732.980.490.00	7.717.241.910.00
	5 BELANJA	56.450.222.400.00	48.732.980.490.00	7.717.241.910.00
4.05.05.01	BADAN PENANGGULANGAN BENCANA DAERAH	6.954.799.100.00	6.736.791.232.00	218.007.868.00
	5 BELANJA	6.954.799.100.00	6.736.791.232.00	218.007.868.00
4.05.06.01	BAGIAN ADMINISTRASI TATA PEMERINTAHAN	2.295.162.000.00	2.244.077.075.00	51.084.925.00
	5 BELANJA	2.295.162.000.00	2.244.077.075.00	51.084.925.00
4.05.06.02	BAGIAN HUKUM	2.459.809.000.00	2.339.481.210.50	120.327.789.50
	5 BELANJA	2.459.809.000.00	2.339.481.210.50	120.327.789.50
4.05.06.03	BAGIAN ORGANISASI	1.996.753.000.00	1.764.141.225.00	232.611.775.00
	5 BELANJA	1.996.753.000.00	1.764.141.225.00	232.611.775.00
4.05.06.04	BAGIAN ADMINISTRASI PEREKONOMIAN	1.613.490.000.00	1.488.731.978.00	124.758.022.00
	5 BELANJA	1.613.490.000.00	1.488.731.978.00	124.758.022.00
4.05.06.05	BAGIAN ADMINISTRASI KERJASAMA	1.222.330.000.00	1.165.237.292.00	57.092.708.00
	5 BELANJA	1.222.330.000.00	1.165.237.292.00	57.092.708.00
4.05.06.06	BAGIAN ADMINISTRASI PEMBANGUNAN	2.091.282.000.00	1.881.641.727.00	209.640.273.00
	5 BELANJA	2.091.282.000.00	1.881.641.727.00	209.640.273.00
4.05.06.07	BAGIAN UMUM	14.834.272.000.00	14.591.994.315.00	242.277.685.00
	5 BELANJA	14.834.272.000.00	14.591.994.315.00	242.277.685.00
4.05.06.08	BAGIAN HUBUNGAN MASYARAKAT DAN PROTOKOL	3.511.898.000.00	3.387.370.594.00	124.527.406.00
	5 BELANJA	3.511.898.000.00	3.387.370.594.00	124.527.406.00
4.05.06.09	BAGIAN TATA USAHA	15.168.447.000.00	13.523.950.370.00	1.644.496.630.00
	5 BELANJA	15.168.447.000.00	13.523.950.370.00	1.644.496.630.00
4.05.06.10	BAGIAN ADMINISTRASI KEMASYARAKATAN DAN PEMBINAAN MENTAL	2.282.678.000.00	2.209.907.570.00	72.770.430.00
	5 BELANJA	2.282.678.000.00	2.209.907.570.00	72.770.430.00
4.05.06.11	BAGIAN ADMINISTRASI SUMBER DAYA ALAM	1.165.122.000.00	1.144.401.645.00	20.720.355.00
	5 BELANJA	1.165.122.000.00	1.144.401.645.00	20.720.355.00
4.05.06.12	BAGIAN ADMINISTRASI KESEJAHTERAAN RAKYAT	1.679.340.838.50	1.628.296.399.00	51.044.439.50
	5 BELANJA	1.679.340.838.50	1.628.296.399.00	51.044.439.50
4.05.07.01	KECAMATAN PUJON	1.688.048.500.00	1.473.744.297.00	214.304.203.00
	5 BELANJA	1.688.048.500.00	1.473.744.297.00	214.304.203.00
4.05.07.02	KECAMATAN NGANTANG	2.079.813.500.00	1.778.128.269.00	301.685.231.00
	5 BELANJA	2.079.813.500.00	1.778.128.269.00	301.685.231.00
4.05.07.03	KECAMATAN KASEMBON	1.801.632.500.00	1.676.488.069.00	125.144.431.00
	5 BELANJA	1.801.632.500.00	1.676.488.069.00	125.144.431.00
4.05.07.04	KECAMATAN LAWANG	3.258.113.500.00	2.834.659.812.00	423.453.688.00
	5 BELANJA	3.258.113.500.00	2.834.659.812.00	423.453.688.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
4.05.07.05	KECAMATAN SINGOSARI	5.058.285.500.00	4.798.320.172.00	259.965.328.00
	5 BELANJA	5.058.285.500.00	4.798.320.172.00	259.965.328.00
4.05.07.06	KECAMATAN KARANGPLOSO	1.868.854.500.00	1.552.460.775.00	316.393.725.00
	5 BELANJA	1.868.854.500.00	1.552.460.775.00	316.393.725.00
4.05.07.07	KECAMATAN DAU	2.282.489.500.00	2.021.344.896.00	261.144.604.00
	5 BELANJA	2.282.489.500.00	2.021.344.896.00	261.144.604.00
4.05.07.08	KECAMATAN PAKIS	2.207.440.500.00	1.974.442.305.00	232.998.195.00
	5 BELANJA	2.207.440.500.00	1.974.442.305.00	232.998.195.00
4.05.07.09	KECAMATAN JABUNG	2.483.216.500.00	2.230.295.423.00	252.921.077.00
	5 BELANJA	2.483.216.500.00	2.230.295.423.00	252.921.077.00
4.05.07.10	KECAMATAN TUMPANG	2.218.831.500.00	1.637.591.600.00	581.239.900.00
	5 BELANJA	2.218.831.500.00	1.637.591.600.00	581.239.900.00
4.05.07.11	KECAMATAN PONCOKUSUMO	1.977.361.500.00	1.748.569.615.00	228.791.885.00
	5 BELANJA	1.977.361.500.00	1.748.569.615.00	228.791.885.00
4.05.07.12	KECAMATAN BULULAWANG	1.864.730.500.00	1.671.623.728.00	193.106.772.00
	5 BELANJA	1.864.730.500.00	1.671.623.728.00	193.106.772.00
4.05.07.13	KECAMATAN GONDANGLEGI	2.401.928.500.00	2.237.801.453.00	164.127.047.00
	5 BELANJA	2.401.928.500.00	2.237.801.453.00	164.127.047.00
4.05.07.14	KECAMATAN PAGELARAN	1.946.082.500.00	1.753.569.311.00	192.513.189.00
	5 BELANJA	1.946.082.500.00	1.753.569.311.00	192.513.189.00
4.05.07.15	KECAMATAN TAJINAN	1.933.858.500.00	1.695.602.773.00	238.255.727.00
	5 BELANJA	1.933.858.500.00	1.695.602.773.00	238.255.727.00
4.05.07.16	KECAMATAN BANTUR	1.870.253.500.00	1.591.983.558.00	278.269.942.00
	5 BELANJA	1.870.253.500.00	1.591.983.558.00	278.269.942.00
4.05.07.17	KECAMATAN GEDANGAN	1.814.706.500.00	1.739.160.073.00	75.546.427.00
	5 BELANJA	1.814.706.500.00	1.739.160.073.00	75.546.427.00
4.05.07.18	KECAMATAN WAJAK	1.788.104.500.00	1.644.068.981.00	144.035.519.00
	5 BELANJA	1.788.104.500.00	1.644.068.981.00	144.035.519.00
4.05.07.19	KECAMATAN TUREN	3.882.182.500.00	3.488.142.647.00	394.039.853.00
	5 BELANJA	3.882.182.500.00	3.488.142.647.00	394.039.853.00
4.05.07.20	KECAMATAN DAMPIT	2.685.258.500.00	2.361.680.953.00	323.577.547.00
	5 BELANJA	2.685.258.500.00	2.361.680.953.00	323.577.547.00
4.05.07.21	KECAMATAN AMPELGADING	1.903.216.500.00	1.799.822.356.00	103.394.144.00
	5 BELANJA	1.903.216.500.00	1.799.822.356.00	103.394.144.00
4.05.07.22	KECAMATAN TIRTOYUDO	1.881.554.500.00	1.681.231.868.00	200.322.632.00
	5 BELANJA	1.881.554.500.00	1.681.231.868.00	200.322.632.00
4.05.07.23	KECAMATAN SUMBERMANJING WETAN	1.994.964.500.00	1.663.225.994.00	331.738.506.00
	5 BELANJA	1.994.964.500.00	1.663.225.994.00	331.738.506.00
4.05.07.24	KECAMATAN KEPANJEN	5.330.861.500.00	4.772.485.333.00	558.376.167.00
	5 BELANJA	5.330.861.500.00	4.772.485.333.00	558.376.167.00
4.05.07.25	KECAMATAN PAKISAJI	2.441.942.500.00	2.105.586.953.00	336.355.547.00
	5 BELANJA	2.441.942.500.00	2.105.586.953.00	336.355.547.00
4.05.07.26	KECAMATAN NGAJUM	2.090.430.500.00	1.791.188.663.00	299.241.837.00

Nomor Urut	Uraian	Jumlah (Rp)		Sisa Anggaran
		Anggaran Setelah Perubahan	Realisasi	(Rp)
	5 BELANJA	2.090.430.500.00	1.791.188.663.00	299.241.837.00
4.05.07.27	KECAMATAN WAGIR	2.030.323.500.00	1.854.351.530.00	175.971.970.00
	5 BELANJA	2.030.323.500.00	1.854.351.530.00	175.971.970.00
4.05.07.28	KECAMATAN SUMBERPUCUNG	1.935.164.500.00	1.767.439.622.00	167.724.878.00
	5 BELANJA	1.935.164.500.00	1.767.439.622.00	167.724.878.00
4.05.07.29	KECAMATAN KROMENGAN	1.986.475.500.00	1.613.469.452.00	373.006.048.00
	5 BELANJA	1.986.475.500.00	1.613.469.452.00	373.006.048.00
4.05.07.30	KECAMATAN WONOSARI	2.122.627.500.00	1.997.299.513.00	125.327.987.00
	5 BELANJA	2.122.627.500.00	1.997.299.513.00	125.327.987.00
4.05.07.31	KECAMATAN PAGAK	1.796.803.500.00	1.677.198.284.00	119.605.216.00
	5 BELANJA	1.796.803.500.00	1.677.198.284.00	119.605.216.00
4.05.07.32	KECAMATAN KALIPARE	1.911.904.500.00	1.798.371.557.00	113.532.943.00
	5 BELANJA	1.911.904.500.00	1.798.371.557.00	113.532.943.00
4.05.07.33	KECAMATAN DONOMULYO	1.967.256.500.00	1.744.901.167.00	222.355.333.00
	5 BELANJA	1.967.256.500.00	1.744.901.167.00	222.355.333.00